



# Government of Tuvalu

## 2020 Supplementary Appropriation 1

Presented on 24 March 2020

By the Minister of Finance

## SUPPLEMENTARY APPROPRIATION 1

Head	Ministry	Program	Activity	Account Title	Amount
B	Office of the Prime Minister	B01	01	Respond and relief (Bush fire Victim Support )	\$ 300,000
B	Office of the Prime Minister	B01	01	PM Outer island tour	\$ 46,000
<b>Sub Total</b>					<b>\$ 346,000</b>
F	Ministry of Finance	F01	SD	Corona virus response	\$ 200,000
<b>Sub Total</b>					<b>\$ 200,000</b>
I	Ministry of Fisheries and Trade	I03	04	Talamoana maintenance	\$ 67,000
<b>Sub Total</b>					<b>\$ 67,000</b>
L	Ministry of Transport, Energy & Tourism	L09	SD	Dubai Expo	\$ 137,000
<b>Sub Total</b>					<b>\$ 137,000</b>
<b>GRAND TOTAL</b>					<b>\$ 750,000</b>

## 2020 Supplementary Appropriation No.1

The following 2020 Supplementary Appropriation of \$750,000 is presented pursuant to the requirements of section 15 of the Public Finance Act.

### Introduction

This first supplementary appropriation for 2020 was prepared to cater for unforeseen and urgent costs that emanated during the course of the current financial year, beyond the approved 2020 National Budget. These priority items were identified as emergency expenditures requiring urgent funding. Any additional charges on the consolidated fund above the approved estimates requires the approval of Parliament.

Therefore this supplementary appropriation consists of estimates of additional money being spent.

### Monies spent by the Government

#### Summary:

<b>SUPPLEMENTARY APPROPRIATION 1</b>						
Head	Ministry	Program	Activity	Account Code	Account Title	Amount
B	Office of the Prime Minister	B01	01	782130-B01-01	Respond and relief (Bush fire Victim Support )	\$ 300,000
B	Office of the Prime Minister	B01	01	798100-B01-SD	PM Outer island tour	\$ 46,000
<b>Sub Total</b>						<b>\$ 346,000</b>
H	Ministry of Finance	F01	SD	725060-F01-SD	Coronavirus response	\$ 200,000
						<b>\$ 200,000</b>
I	Ministry of Fisheries and Trade	I03	04	722551-I03-SD	Talamoana maintenance	\$ 67,000
<b>Sub Total</b>						<b>\$ 67,000</b>
L	Ministry of Transport, Energy & Tourism	L09	SD	729111-LO9-01	Dubai Expo	\$ 137,000
<b>Sub Total</b>						<b>\$ 137,000</b>
<b>GRAND TOTAL</b>						<b>\$ 750,000</b>

## DETAILS

<b>Head</b>	<b>Description</b>	<b>Recurrent</b>	<b>Statutory</b>	<b>SDE</b>	<b>SI</b>	<b>Total Provision</b>
B	Office of the Prime Minister			\$ 346,000	\$	\$ 346,000

The allocation of \$300,000 will enable the Government to provide a donation to the Government of Australia to financially support victims of the bush fire and a top up \$46,000 will be used to cover expenses related to the Hon. Prime Minister's tour to outer islands.

<b>Head</b>	<b>Description</b>	<b>Recurrent</b>	<b>Statutory</b>	<b>SDE</b>	<b>SI</b>	<b>Total Provision</b>
F	Ministry of Finance	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000

A provision of \$200,000 is required for Government to implement protective measures to mitigate the risks of spreading the coronavirus. Thus this allocation is needed to meet related costs such as daily subsistence allowance for those who observe the quarantine period in Fiji and other related costs across all sectors.

<b>Head</b>	<b>Description</b>	<b>Recurrent</b>	<b>Statutory</b>	<b>SDE</b>	<b>SI</b>	<b>Total Provision</b>
I	Ministry of Fisheries and Trade	\$ -	\$ -	\$ 67,000	\$ -	\$ 67,000

The overhauling of the Talamona is one of the major activity the Fisheries Department planned to implement this year. Therefore, this allocation is a top up to meet all costs related to the maintenance of the Talamoana in Suva, Fiji.

<b>Head</b>	<b>Description</b>	<b>Recurrent</b>	<b>Statutory</b>	<b>SDE</b>	<b>SI</b>	<b>Total Provision</b>
L	Ministry of Transport, Energy and Tourism	\$ -	\$ -	\$ 137,000	\$ -	\$ 137,000

The World Expo in Dubai is an opportunity to showcase and sell our handicrafts, local products, etc to the world. Thus a provision of \$137,000 will be partly used to purchase handicrafts and local products such as virgin oil, breadfruit chips from local suppliers to sell at the World Expo in Dubai and meet all expenses of the delegation to this Dubai Expo.

**Financing of this Supplementary Budget**

Savings within the current 2020 fiscal year and drawdown from the Tuvalu Consolidate Investment Fund (CIF) will finance this first supplementary appropriation.