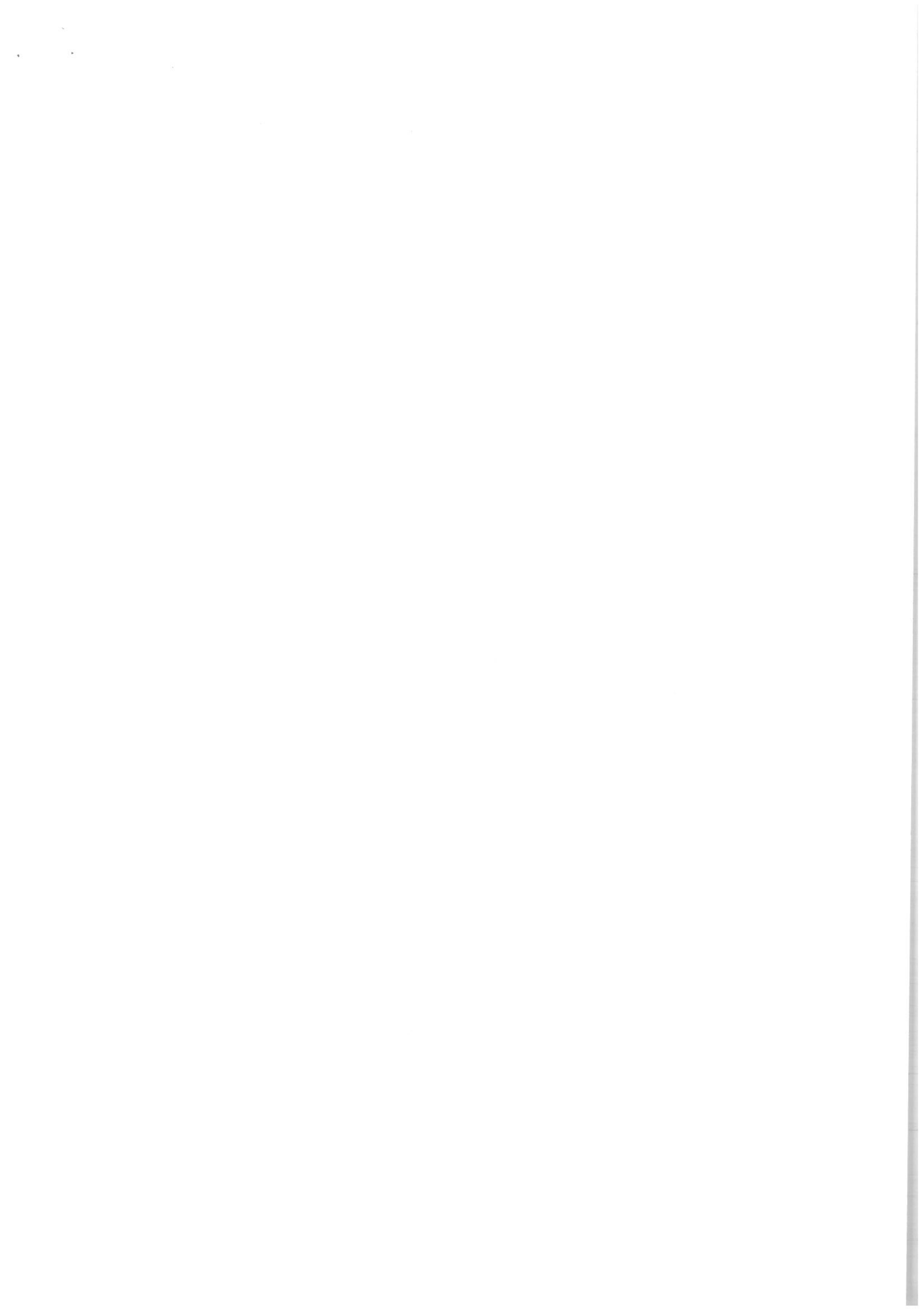




Tuvalu

2021 APPROPRIATION BILL 2020



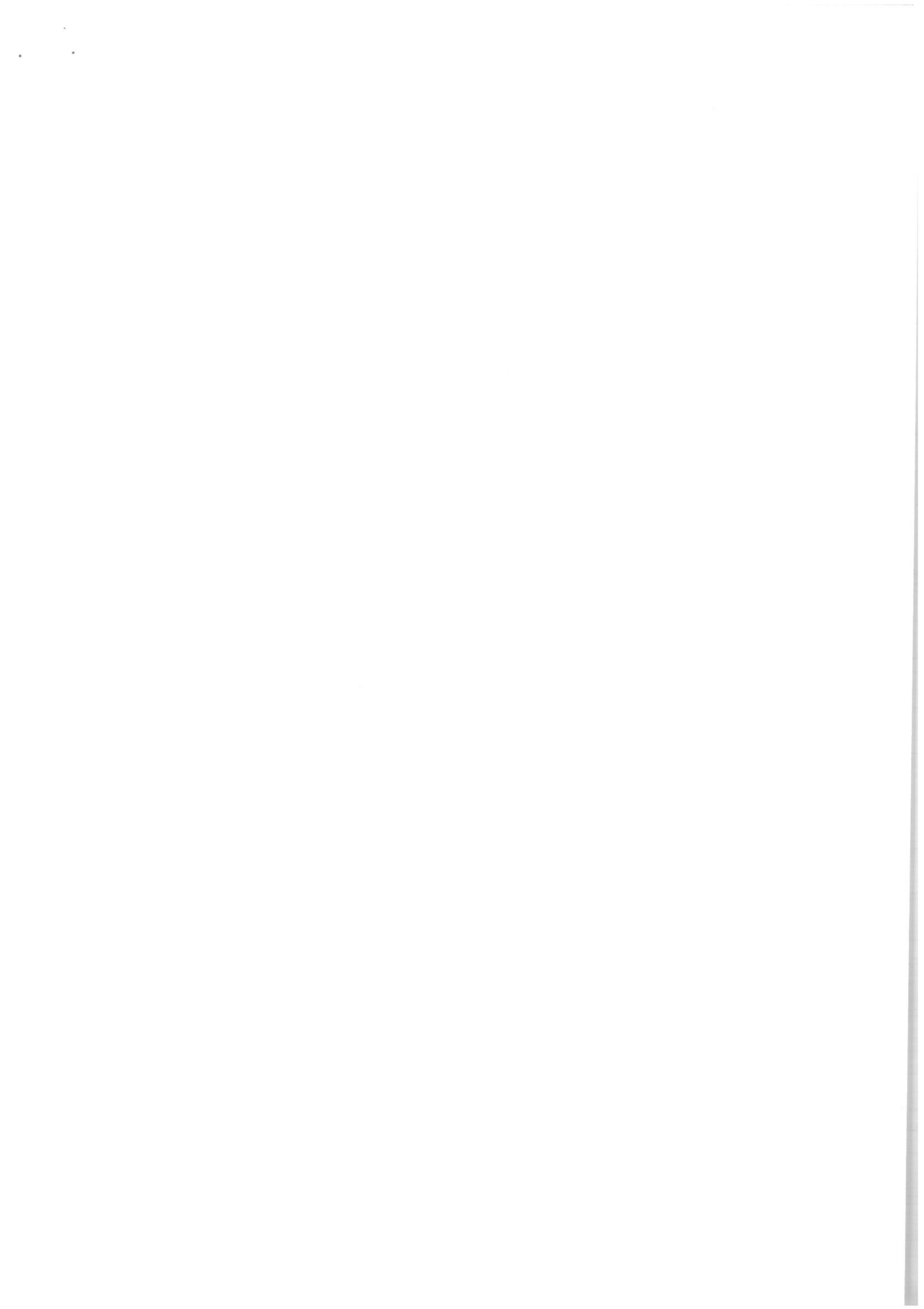


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Arrangement of Sections

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Ministerial Endorsement
In terms of section 166 (1) of
the Constitution of Tuvalu, I
recommend this provision to the
Parliament

A handwritten signature in blue ink, appearing to read 'Seve Paeniu'.

.....
HON. SEVE PAENIU
Minister of Finance

**A BILL FOR AN ACT TO AUTHORISE THE APPROPRIATION OF
MONEYS OUT OF THE CONSOLIDATED FUND FOR EXPENDITURES
TO THE SERVICE OF THE FINANCIAL YEAR ENDING 31 DECEMBER
2021**

1 Short Title

This Bill may be cited as the 2021 Appropriation Bill 2020.

2 Authorisation of Expenditure

The Minister may by warrant under his hand, issue from the Consolidated Fund for the service of the financial year ending 31 December 2021, a sum not exceeding **one hundred and six million, five hundred and ninety seven thousand dollars (\$106,597,000)** and which this sum shall be appropriated in accordance with the Schedule for the purposes specified.

SCHEDULE

APPROPRIATION OF AUTHORISED EXPENDITURES

<u>Head of Expenditure</u>	<u>Expenditure Authorised (\$)</u>
A Office of the Governor General	156,000
B Office of the Prime Minister	6,661,800
C Legal Services	1,036,600
D Office of the Parliament	1,076,400
E Office of the Auditor General	380,000
F Ministry of Finance	26,948,300
G Ministry of Public Works, Infrastructure, Environment, Labour, Meteorology and Disaster	9,764,100
H Ministry of Health and Social Welfare	13,392,800
I Ministry of Fisheries and Trade	3,944,500
J Ministry of Local Government and Agriculture	13,085,900
K Police and Prison Services	2,245,600
L Ministry of Transport, Energy and Tourism	6,118,800
M Ministry of Education Youth & Sports	15,284,700
N Judiciary	416,600
O Ministry of Justice, Communication and Foreign Affairs	6,084,900
	<hr/>
	<u>\$106,597,000</u>

2021 APPROPRIATION BILL 2020

EXPLANATORY MEMORANDUM

(This Explanatory Memorandum is not part of the Bill)

This Bill authorises the Minister of Finance to issue, by warrant, from the Consolidated Fund a sum not exceeding **one hundred and six million, five hundred and ninety seven thousand dollars (\$106,597,000)** for government expenditure for the financial year ending 31 December 2021.

The sum above is appropriated as below:

- Office of the Governor General - \$156,000
- Office of the Prime Minister - \$6,661,800
- Legal Services - \$1,036,600
- Office of the Parliament - \$1,076,400
- Office of the Auditor General - \$380,000
- Ministry of Finance - \$26,948,300
- Ministry of Public Works, Infrastructure, Environment, Labour, Meteorology and Disaster - \$9,764,100
- Ministry of Health and Social Welfare - \$13,392,800
- Ministry of Fisheries and Trade - \$3,944,500
- Ministry of Local Government and Agriculture - \$13,085,900
- Police and Prison Services - \$2,245,600
- Ministry of Transport, Energy and Tourism - \$6,118,800
- Ministry of Education, Youth and Sports - \$15,284,700
- Judiciary - \$416,600
- Ministry of Justice, Communication and Foreign Affairs - \$6,084,900

2021 APPROPRIATION BILL 2020
Tulafono mote Fakataugasene o tausaga 2021

EXPLANATORY MEMORANDUM
(This Explanatory Memorandum is not part of the Bill)

FAKAMAINAGA

(Te Fakamainaga tenei e seai se vaega o te Tulafono Fakatautau tenei)

Te Tulafono fakatautau tenei e fakatalia ne ia te Minisita o te Tupe ke fakatalia ne ia ise pepa fakamaonia (warrant) te fakaogaga o sene mai sene ate Atufenua kise aofaki sene e se silia atu mote **selau male ono miliona, limaselau iva sefulu fitu afe tala (\$106,597,000) mo te fakataugasene fakamaumau ate Malo mo te tausaga fakatupe tela e fakaoti ite po 31 o Tesema 2021.**

Te aofaki sene fakamaumau fakatautau tena e vaevae penei:

- Ofisa o te Sui Ulu o te Atufenua (Office of the Governor General) - \$156,000
- Ofisa o te Ulu o te Malo (Office of the Prime Minister) - \$6,661,800
- Ofisa Fautua Tulafono (Legal Services) - \$1,036,600
- Ofisa o te Fale o Sui (Office of the Parliament) - \$1,076,400
- Ofisa Suke Tupe (Office of the Auditor General) - \$380,000
- Minisituli o te Tupe (Ministry of Finance) - \$26,948,300
- Minisituli o Galuega mo Mea Fakatuutuu, Enivalomene, Leipa, Tau o Aso mo Fakalavelave Tupu Fafuasei (Ministry of Public Works, Infrastructure, Environment, Labour, Meteorology and Disaster) - \$9,764,100
- Minisituli o te Ola Lei mo Tausiga Fesoasaoni (Ministry of Health and Social Welfare) - \$13,392,800
- Minisituli tau Faika mo Fakatau Koloa (Ministry of Fisheries and Trade) - \$3,944,500
- Minisituli o Malo o Fenua mo Tokilakau mote Fagai Manu (Ministry of Local Government and Agriculture) - \$13,085,900
- Ofisa o Pulisimani mo Pagota (Police and Prison Services) - \$2,245,600
- Minisituli o Oloolomalaga, Enetise mo Tualisi mote Ministry of Transport, Energy and Tourism - \$6,118,800
- Minisituli o Akoga, Talavou mo Tafaoga (Ministry of Education, Youth and Sports) - \$15,284,700
- Ofisa o Fakamasinoga o Tulafono (Judiciary) - \$416,600
- Minisituli o Fakamsinoga Tonu, Fesokotakiga mo Malo ki Tua (Ministry of Justice, Communication and Foreign Affairs) - \$6,084,900