

Tuvalu

**SUPPLEMENTARY APPROPRIATION (NO.3) ACT
2014**

ACT 5/2014



Hon. Otinielu Tauteleimalae Tausi
Speaker of Parliament

Dated 7th November 2014

**A BILL FOR AN ACT TO AUTHORISE A SUPPLEMENTARY
APPROPRIATION OF MONEYS OUT OF THE CONSOLIDATED FUND
FOR EXPENDITURES TO THE SERVICE OF THE FINANCIAL YEAR
ENDING 31 DECEMBER 2014**

1 Short Title

This Act may be cited as the Supplementary Appropriation (No.3) Act 2014.

2 Authorisation of Expenditure

The Minister may by warrant under his hand, in addition to the sum already authorised for the service of Tuvalu for the financial year ending 31 December 2014, further authorise the issue from the Consolidated Fund for the service of the same financial year a sum not exceeding **seven hundred and forty nine thousand, two hundred and fifty nine dollars and six cents (\$749,259.06)** and which sum shall be appropriated in accordance with the schedule for the purposes specified.

SCHEDULE

APPROPRIATION OF AUTHORISED SUPPLEMENTARY EXPENDITURES

<u>Head of Expenditure</u> <u>(\$)</u>	<u>Expenditure Authorised</u>
B Office of the Prime Minister	66,288.12
D Parliament	57,422.54
F Finance	21,500
G Public Utilities & Infrastructure	2,472.50
H Health	293,000
I Natural Resources	80,000
J Home Affairs	56,628.34
K Police & Prison Services	59,000
L Communication & Transport	70,000
O Foreign Affairs	42,947.56
	<hr/>
	\$749,259.06
	<hr/>

SUPPLEMENTARY APPROPRIATION (No.3) BILL 2014

Explanatory Memorandum

(This Explanatory Memorandum is not part of the Bill)

This Act authorises the supplementary appropriation of moneys from the Consolidated Fund of Tuvalu in accordance with section 15(3) of the Public Finance Act. This supplementary appropriation, amounting to **seven hundred and forty nine thousand, two hundred and fifty nine dollars and six cents (\$749,259.06)** will be credited to the sum previously appropriated to the heads of expenditures specified in the Schedule for the financial year ending 31 December 2014.

This sum has been advanced by the Minister in accordance with section 15(3) of the Public Finance Act in relation to unforeseen expenditure in the following areas:

- In relation to the Office of the Prime Minister **\$66,288.12**, to meet allowances and airfares of officials accompanying the Hon. Prime Minister to the Forum Meeting in Palau, to meet Government donation to the flooding in the Solomon Islands, to compensate divers who mended the MV Manufolau in 2013, to meet Government donation to assist Lofeagai in constructing its Falekaupule, to meet salary for a relieving staff at the Immigration Department and to meet PF for relieving staff at the Immigration Department.
- In relation to the office of Parliament **\$57,422.54**, to meet outstanding for overseas contribution, to meet Speaker's travel and to meet catering costs for the next Parliament session in December.
- In relation to the Ministry of Finance and Economic Development **\$21,500**, to meet the Hon. Minister for Finance and Economic Development travel from July to December.
- In relation to the Ministry of Public Utilities and Infrastructure **\$2,472.50**, to meet acting allowances for officers towards the end of this financial year.
- In relation to the Ministry of Health **\$293,000**, to meet medical and travel costs for Tuvalu patients in Suva and India.
- In relation to the Ministry of Natural Resources **\$80,000**, to meet costs related to the hosting of the PNA meeting by Tuvalu later in 2014 and to meet maintenance costs for Elisefou rundown office and causeway.
- In relation to the Ministry of Home Affairs and Rural Development **\$56,628.34**, to settle FTF Principal Loan Repayment, to settle FTF Interest Loan Repayment and to meet payment of lease at the Northern Dumpsite Land Area of Funafuti.

- In relation to Police and Prison Services **\$59,000**, to top up fund for Te Mataili Slipping Baggage in Cairns and meet DSA for the crew.
- In relation to the Ministry of Communications and Transport **\$70,000**, to meet salaries for stevedoring.
- In relation to the Ministry of Foreign Affairs Tourism Trade Environment and Labour **\$42,947.56**, to meet airfares and DSA of two officers within Australia, to meet travel costs and daily subsistence allowance (DSA) for High Commissioner to attend PIFS meeting in Palau and to meet outstanding electricity bills for July up to December.

TULAFONO MO TE FAKATAUGA TUPE FAOPOOPO (NAPA 3) 2014

FAKAMATALAGA FAKAMAINA

(Te fakamainaga tenei seai se vaega o te tulafono tenei)

Te tulafono tenei e fakatalia ne ia te fakaogaga o ne tupe faopoopo mai tupe a te Malo ki se aofaki e se silia atu ite fitu selau faasefulu iva afe, lua selau limasefulu iva talaa mo te ono sene (749,259.06). A te tupe faopoopo tenei ka avatu ki matagaluega kola e fakaasi atu mai lalo o te Pepa Fakapiki mo te fakatauga tupe o te tausaga tela e fakaoti ki te po 31 Tesema 2014.

Te aofaki tenei ne fakatalia ke fakaaoga mai lalo o te vaega 15(3) o te Public Finance Act ke mafai o fakaaoga ki tulaga konei i loto i matagaluega kese kese konei:

- Te ofisa o te Ulu o te Malo **\$66,288.12**, mo togi alauenisi mo pasese o ofisa galue o te malo kola ne kaufakatasi atu mo te malu o te Ulu o te Malo ki te fonotaga a te Forum i Palau, mo togi a te tupe fesoasoani a te Malo o Tuvalu ki te lofiaaga (flood) i Solomona, mo togi a tino kola ne faite ne latou te Manufolau i te 2013, mo togi te tupe fesoasoani kit e faitega o te Maneapa o Lofeagai, mo togi a te peofuga mo te PF o te tino galue tokotasi i te Ofisa Fai Pepa Folau.
- Te Ofisa o te Palamene **\$57,422.54**, mo togi tusaga tupe ki tua atu o Tuvalu, mo togi a malaga a te Takitaki Fono, mo togi a fakatokaga ki te Fono Palamene ia Tesema i tausaga nei.
- Te Minisituli o Tupe **\$21,500**, mo togi a malaga a te Minisita o Tupe mai ia Iulai kia Tesema i tausaga nei.
- Te Minisituli o Galuega mo Enetise **\$2,472.50**, mo togi alauenisi o tino galue ki te fakaotiga o te tausaga nei.
- Te Minisituli o Ola Lei **\$293,000**, mo togi te faiga o masaki mo pasese o tino masaki i Suva mo India.
- Te Minisituli o Maumea Totino **\$80,000**, mo togi a fakamaumauga tupe ki fakatokatokaga mo te fono a te PNA i te fakaotiga o tausaga nei mo te togi o te fakaleiga tulaga o te ofisa mo te causeway i Elisefou.
- Te Minisituli o Malo o Fenua **\$56,628.34**, mo togi te loan i te FTF mo te pasene o te loan i te FTF, mo te togiga o te liisi pei kaiga i te koga pei kaiga i te faitu ki matuu o Funafuti.
- Te matagaluega o Pulisimani **\$59,000**, mo fakalava te slipping baggage i Cairns mo alauenisi a ofisa galue o te Mataili.

- Te Minisituli o Fesokotakiga mo Oloolo Malaga \$70,000; mo togi a peofuga o stevedore.
- Te Minisituli o Malo ki tua atu o Tuvalu \$42,947.56, mo togi a pasese mo alauenisi o ofisa galue tokolua i Astalia, mo togi a malaga mo alauenisi a te Sui Maluga o Tuvalu ki Fiiti ke mafai o kaufakatasi atu kit e fono a te Forum i Palau, mo te togiga o te iti mai ia Iulai kia Tesema i tausaga nei.