

2025 - 2026 TUVALU DEVELOPMENT FUND ESTIMATES



GOVERNMENT OF TUVALU

PRESENTED BY

HON. PANAPASI NELESONE

DEPUTY PRIME MINISTER AND MINISTER OF FINANCE AND
ECONOMIC DEVELOPMENT

23rd June 2025

Table of Contents

INTRODUCTION	2
ACTIVE PROJECTS UNDER THE TUVALU DEVELOPMENT FUND	3
ACTIVE PROJECTS BY HEADS	5
1. Head A: Governor General.....	5
2. Head B: Office of the Prime Minister.....	5
3. Head C: Office of the Attorney General.....	6
4. Head F: Ministry of Finance and Economic Development	6
5. Head G: Ministry of Public Works, Infrastructure Development and Water	7
6. Head H: Ministry of Health and Social Welfare	8
7. Head I: Ministry of Natural Resources Development	9
8. Head J: Ministry of Home Affairs, Climate Change and Environment.....	10
9. Head M: Ministry of Education and Human Resource Development	12
10. Head O: Ministry of Foreign Affairs, Labour and Trade	12
ACTIVE PROJECTS BY DEVELOPMENT PARTNERS	14
Asia Development Bank	14
World Bank.....	15
Australia.....	16
New Zealand.....	16
Republic of China - Taiwan.....	17
ACCUMULATED PROJECTS DETAILED EXPENDITURES	18
CONCLUSION	19

INTRODUCTION

The preparation of the Tuvalu Development Fund (TDF) Estimates is required by the Public Finance Act – SCHEDULE Section 19 (3) – RULES FOR THE OPERATION OF THE DEVELOPMENT FUND. The Ministry of Finance and Economic Development has prepared the Fund’s estimates for the fiscal year 2025 – 2026 in collaboration with line ministries to determine the financial support levels linked to active development initiatives established with each development partner.

The Development Fund Projections for 2025 – 2026 outline the funds received from development partners as grants, which may be in cash or non-cash forms, allocated to the ministries of the Government of Tuvalu for development initiatives that correspond with donor-sanctioned projects and program activities throughout the financial year.

Nevertheless, these development fund projects may be subject to adjustment during the financial year in the event that development partners commit new or additional funding for ongoing or new projects, or if any existing project is officially closed during the period. In such instances, the Minister of Finance and Economic Development shall authorize the issuance of a Development Fund Warrant and an Accounting Warrant to enable the receipt and allocation of the relevant funds. Responsible ministries, departments, and project management teams are required to submit the necessary supporting documentation to the Planning, Budget and Aid Coordination Department to facilitate the timely preparation of the applicable development fund warrants.

ACTIVE PROJECTS UNDER THE TUVALU DEVELOPMENT FUND

The Development Fund is currently overseeing **147** active development projects, which have a total value of **\$25,829,275** allocated for the 2024-2025 financial year. To date, **\$7,272,437** has been spent on the effective and efficient execution of these projects. The remaining balance of **\$18,556,841** will be carried over to the 2025-2026 fiscal year to support the ongoing delivery of partner-funded development initiatives in Tuvalu.

The Tuvalu Development Funds continue to support a range of active projects across key governmental ministries, ensuring the strategic allocation of resources for national development. As outlined in Table 1, the Ministry of Home Affairs, Climate Change, and Environment holds the largest proportion of available funds within the Development Fund account for the 2025–2026 financial year, representing 45% of the total allocation.

Following this, both the Ministry of Public Works, Infrastructure Development and Water, and the Ministry of Natural Resources Development each hold 17% of the fund, reflecting their respective commitments to advancing infrastructure and resource management initiatives. These allocations highlight development partners and the government's continued prioritization of climate resilience, infrastructure enhancement, and sustainable resource development to support the long-term socioeconomic growth of Tuvalu.

Table 1: Summary of Active Projects overseen by Heads under the Development Fund division

Head	Description	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)	% of Composition for Rolled Balance
A	Office of the Governor General	16,869	16,480	389	0%
B	Office of the Prime Minister	223,179	82,241	140,938	1%
C	Office of the Attorney General	1,000	-	1,000	0%
F	Ministry of Finance and Economic Development	1,841,955	185,620	1,656,335	9%
G	Ministry of Public Works, Infrastructure Development and Water	3,642,574	565,216	3,077,358	17%
H	Ministry of Health and Social Welfare	2,193,248	1,011,303	1,181,945	6%
I	Ministry of Natural Resources Development	4,790,439	1,614,628	3,175,812	17%
J	Ministry of Home Affairs, Climate Change and Environment	11,713,286	3,338,596	8,374,690	45%
M	Ministry of Education and Human Resource Development	429,418	102,351	327,068	2%
O	Ministry of Foreign Affairs, Labour and Trade	977,306	356,000	621,307	3%
TOTAL		25,829,275	7,272,434	18,556,841	100%

Currently, thirty-nine development partners have been recorded as supporting the Government of Tuvalu's development initiatives by providing financial assistance through the development fund account. The UNDP has allocated a minimum of 16% of the funds in this account to

support program activities, including the Tuvalu Coastal Adaptation Project (TCAP), the Gov4Res project, and several others. A detailed breakdown of the development fund pool by each development partner can be found in Table 2.

Table 2: Composition of the Development Fund for 2025 - 2026 by Development Partners

Development Partners	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)	In % Distribution
ACT-American Corner Tuvalu	2,214	268	1,946	0%
ADB	3,387,494	530,932	2,856,562	15%
Australian DFAT	324,555	128,327	196,228	1%
Commonwealth	13,550	-	13,550	0%
COUNTIES MANUKAU HEALTH	2,644	-	2,644	0%
DANMARKS TEKNISKE UNIVERSITET	112,281	104,673	7,608	0%
EU	1,556,240	64,640	1,491,600	8%
FAO	59,873	27,929	31,944	0%
FFA	2,373,576	750,463	1,623,113	9%
FISHING COMPANIES	565	-	565	0%
GoDaddy	112,145	60,462	51,682	0%
Government of Tuvalu	639,877	-	639,877	3%
IBRD-TRUST FUND	54,722	52,438	2,284	0%
IISD	2,931	2,457	474	0%
India	6,069	1,200	4,869	0%
International Fund for Agricultural Development -	418,518	183,956	234,562	1%
IUCN	12,275	8,477	3,799	0%
Japan	3,968	-	3,968	0%
Moroccan Agency for International Cooperation	45,428	-	45,428	0%
New Zealand AID	3,243,050	971,565	2,271,485	12%
Pacer Plus	32,410	15,365	17,044	0%
Pacific Cooperation Foundation	86	-	86	0%
Palladium International	114,922	115,175	253	0%
Portugal	110,026	52,366	57,660	0%
ROC Taiwan	3,518,273	945,321	2,572,952	14%
Rockefeller Philanthropy Advisor 1 (USA)	128,798	105,219	23,579	0%
Saudi Arabia	196,946	129,608	67,339	0%
SPC	1,218,681	874,166	344,515	2%
SPREP	440,931	76,099	364,832	2%
Sweden	836	-	836	0%
UN Office at Geneva	256,909	231,453	25,457	0%
UNDP	3,482,474	349,679	3,132,795	17%
UNEP	1,831,091	424,091	1,407,000	8%
UNESCO	58,072	58,140	68	0%
UNICEF	374,847	309,311	65,536	0%
UNOPS	1,423,019	571,770	851,249	5%
USA (Verisign)	7,505	-	7,505	0%
WHO	53,578	18,251	35,327	0%
World Bank	207,895	108,632	99,263	1%
TOTAL	25,829,275	7,272,434	18,556,841	100%

The allocation of funds for the 2025–2026 financial year has been categorized into different classes of natural accounts, providing an overview of expected expenditures throughout the financial year. As outlined in Table 3, approximately 43% of the Development Fund is

projected to be allocated towards Goods and Services, encompassing office expenses, entertainment, utilities, and non-taxable allowances.

Staff remuneration constitutes the second-largest category, accounting for 31% of the total fund, underscoring the government's commitment to maintaining a well-supported workforce. Additionally, travel and communications expenses represent a notable portion of the budget, ensuring continued operational efficiency and government engagement.

Table 3: Allocation of funds by Natural Account

Natural Account Class	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)	Available Rolled Balance to 2025 - 2026 in %
Staffing	8,178,297	2,464,435	5,713,862	31%
Travel and Communication	2,961,624	686,139	2,275,485	12%
Maintenance	1,390,454	284,649	1,105,805	6%
Fuel and Oil	699,389	41,542	657,847	4%
Grants, Subsidies and Donation	644,668	191,490	453,178	2%
Scholarship and Training	633,481	201,336	432,145	2%
Goods and Services	11,321,362	3,402,844	7,918,518	43%
TOTAL	25,829,275	7,272,434	18,556,841	100%

ACTIVE PROJECTS BY HEADS

1. Head A: Governor General

The office of the Governor General oversees a unique project financed by the Republic of China Taiwan, the Governors Tours, which involved visiting all islands of Tuvalu during his tenure. This initiative aimed to connect with local communities, address their issues, and promote national unity. With the tour now concluded, any remaining funds will be allocated by the office to support other significant development projects in the future.

Table 4: Head A Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head A	Provide Support for the Governor General's Tour 2023	16,869	16,480	389
	Head A Total	16,869	16,480	389

2. Head B: Office of the Prime Minister

The Office of the Prime Minister is currently overseeing nine projects financed through the Development Fund Account, with a total value of **\$140,938**. These projects are funded by the

Republic of China (Taiwan), Saudi Arabia, GoDaddy, and the Moroccan Agency for International Cooperation. The projects primarily focus on:

- Strengthening Tuvalu’s high-level representation at regional and international forums;
- Enhancing bilateral relations with Tuvalu’s diplomatic partners.

The number of active projects remains subject to change, pending the official closure and reconciliation of certain completed initiatives.

Table 5: Head B Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head B	D0311 - Financial Assistance for PM and Delegation NZ	17,045	17,002	42
	D0335 - Financial Assistance for the New Government Swearing	3,859	707	3,152
	D0336 - Dinner in honour of special Envoy James Tien (F.I)	1,920	930	990
	D0337 - Financial Support for PM Delegation to attend SIDS24	3,910	3,139	771
	D0342 - Financial Support for PIF delegation	38,872	-	38,872
	D1802 - Grant from Saudi Arabia (Plants and Equipment)	1	-	1
	D2201 - Future Now Project	112,145	60,462	51,682
	D2701 - Assistance for PM & Delegation Travel to CHOGM Samoa	45,428	-	45,428
	Head B Total	223,179	82,241	140,938

3. Head C: Office of the Attorney General

The Office of the People’s Lawyer received a one-off funding support from the Republic of China (Taiwan) for the procurement of official uniforms. The remaining balance from this allocation will be utilized for the procurement of the next batch of uniforms.

Table 6: Head C Active Project List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head C	D0333 - Law Justice Conference	1,000	-	1,000
	Head C Total	1,000	-	1,000

4. Head F: Ministry of Finance and Economic Development

The Ministry of Finance and Economic Development is currently managing and implementing twelve projects under the Development Fund, with a total value of **\$1,656,335**, as detailed in Table 7. These projects are funded by the Australian DFAT, the ROC Taiwan, the UNDP, the SPC, UNICEF, the European Union (EU), the International Bank for Reconstruction and Development Trust Fund (IBRD-TRUST), and the Rockefeller Philanthropy Advisors.

The number of active projects for the 2025–2026 Financial Year remains subject to change, pending the official reconciliation and closure of completed projects managed by the Ministry.

The projects currently underway focus on the following key areas:

- Tuvalu’s representation at regional finance forums, including the Finance Ministers Meeting;
- Integrating climate change and disaster risk considerations into national governance frameworks under the Governance for Resilient Development in the Pacific (Gov4Res) Project;
- Establishing a national statistical register to enhance the accuracy and innovation of data collection methodologies used by the Tuvalu Central Statistics Division;
- Rehabilitating coconut production in Tuvalu to promote domestic and international trade through the Coconut Rehabilitation Project, funded by the European Union;
- Safeguarding Tuvalu’s statehood, sovereignty, and heritage against the impacts of climate change and sea-level rise through the Rising Nation Initiative.

Table 7: Head F Active Project List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head F	D0203 - Support for TAUMAKETI	-	-	-
	D0210 - Site Works For Oxygen Plant-PMH	55,000	-	55,000
	D0321 - Water Cistern - Niutao Community on Funafuti	0	-	0
	D0322 - Water Cistern - Nukulaelae Community on Funafuti	0	-	0
	D0340 - DPM and Delegation attendance to PIFS FEMM 2024	12,562	-	12,562
	D5116 - Gov4Res Program Co-ordinator	30,694	30,403	291
	D5508 - Statistical Innovation and Capacity Building in the Pacific	41,297	24,308	16,990
	D5509 - Tuvalu Statistic Population Register	74,990	4,369	70,621
	D5606 - Multiple Indicator Cluster Survey - MICS	6,988	-	6,988
	D6101 - Coconut Rehabilitation Project	1,556,240	64,640	1,491,600
	D9801 - Strengthening Adaptation Against Climate Variability through	54,722	52,438	2,284
	D9901 - Rising Nation Initiatives	9,462	9,462	1
	D9902 - Renovation of Simulation Equipment	0	-	0
	Head F Total	1,841,955	185,620	1,656,335

5. Head G: Ministry of Public Works, Infrastructure Development and Water

The Ministry of Public Works, Infrastructure Development and Water will continue to manage and implement six projects during the 2025–2026 Financial Year. These projects primarily focus on:

- Enhancing drought response and resilience during prolonged dry seasons through the Drought Operations Project and the Disaster Resilience Program;
- Constructing an infiltration gallery water supply system at Nanumea under the Managing Coastal Aquifers Project;

- Implementing the Building Safety and Resilience in the Pacific II Project, which aims to reduce the impact of disasters, including those related to climate change, by addressing underlying risk drivers through capacity building, preparedness, policy support, and education-based initiatives at local, national, and regional levels;
- Assessing existing designated evacuation centres across Tuvalu to strengthen disaster response infrastructure under the Tuvalu Resilience Infrastructure Preparedness Project.

A total of **\$3,007,358** is allocated for expenditure by the Ministry in the 2025–2026 Financial Year. Several of these projects are anticipated to reach completion and undergo official closure during the 2025 – 2026 Financial Year.

Table 6: Head G Active Project List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head G	D0112 - Drought Operation - Donor NZAid	17,250	-	17,250
	D0316 - Drought Operation	3,583	-	3,583
	D5501 - Managing Coastal Aquifers Project	32,381	15,673	16,707
	D5510 - BSRP II	104,796	18,610	86,185
	D7504 - Disaster Resilience Program (SOE)	3,387,494	530,932	2,856,562
	D7803 - Tuvalu Resilience Infrastructure Preparedness Project	97,070	-	97,070
	Head G Total	3,642,574	565,216	3,077,358

6. Head H: Ministry of Health and Social Welfare

The Ministry of Health and Social Welfare has been allocated a total of **\$1,181,945** for the continued implementation of thirty-three projects during the 2025–2026 Financial Year. Funding for these projects has been provided by New Zealand Aid, the Australian DFAT, the ROC Taiwan, the UNDP, the WHO, UNICEF, and Counties Manukau Health. These projects are primarily aimed at:

- Strengthening health systems through the engagement of Technical Advisors;
- Providing professional training for healthcare workers, with a particular focus on nursing staff.

The Ministry remains committed to improving health outcomes and service delivery through effective implementation and coordination of these initiatives.

Table 9: Head H Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head H	D0103 - NZ Medical Treatment Scheme	258	-	258
	D0114 - Health Sector Budget Support	889,774	233,248	656,526
	D0115 - Capacity Building for Nurses in Health Care Nursing	373,680	84,850	288,830
	D0210 - Site Works For Oxygen Plant-PMH	3,766	-	3,766
	D0212 - Locum Surgeon Grant Assistance	112,435	16,021	96,414
	D0306 - Funding support to prepare for COVID-19 Vaccination	22,323	13,987	8,335
	D0313 - In-country Certificate IV in Nursing Program	42	-	42
	D0317 - Financial Assistance for WHO Meeting	155	-	155
	D0320 - NCD Steps Survey Project	38,604	37,883	720
	D0327 - Funding Support for participant to the 7th Int Dengue Worksh	2,422	-	2,422
	D0328 - Tuvalu Participation in the 76th World Health Assembly	2,809	-	2,809
	D0330 - Funding support for Tuvalu Health delegation 74th WPRO	22,048	22,047	0
	D0332 - Financial Assistance for the TOMRS	265,170	249,518	15,652
	D0334 - Fund Support for Tuvalu delegation to 68th UN Commission	1,941	732	1,209
	D0344 - Health Professional Training Attachment in Taiwan-2024	26,415	12,942	13,473
	D5109 - Global Fund Project	74,638	70,215	4,422
	D5115 - In country Training for Nurses on Reproductive Health	12,572	12,573	- 1
	D5302 - Tobacco control activities on reducing tobacco smoking	1,883	-	1,883
	D5303 - ACLS Training & Vaccination Campaign Round2	24,440	640	23,800
	D5304 - Lymphatic Filariasis Mass Drug Administration Campaign	40	-	40
	D5305 - WHO RCCE Child Health and Immunization Routine	13,502	13,501	1
	D5306 - Pre-Transmission Assessment Survey (TAS)	13,714	4,110	9,604
	D5603 - Child Protection Officer (Social welfare)	550	-	550
	D5607 - COVAX TA Plan	20	1	19
	D5609 - Tuvalu New Vaccines Project- Immunization	27,993	270	27,723
	D5610 - Covid 19 Emergency Health Response Activities in Tuvalu	371	-	371
	D5611 - Risk Communication and Community Engagement - UNICEF	2,869	-	2,869
	D5616 - Multidimensional Child Poverty Analysis (MODA)	260	-	260
	D5618 - UNICEF RCCE Typhoid Vaccination Operation	117,841	111,450	6,391
	D5619 - UNICEF RCCE Immunization Campaign	47,443	36,505	10,938
	D5620 - Household Profiling and Immunization Initiative	90,630	90,809	- 179
	D9302 - NZ Medical Treatment Scheme	2,586	-	2,586
	D9303 - In-country Certificate IV in Nursing Program	58	-	58
	Head H Total	2,193,248	1,011,303	1,181,945

7. Head I: Ministry of Natural Resources Development

A total of **\$3,175,812** has been allocated to the Ministry of Natural Resources Development for the implementation of twelve projects during the 2025–2026 Financial Year. These projects are funded by New Zealand Aid, Australian DFAT, ROC Taiwan, Japan, FFA, FAO, Fishing Companies, IFAD and the Government of Tuvalu. The primary objectives of these projects include:

- Enhancing the fisheries sector to increase economic returns and food security through sustainable fisheries management;
- Raising awareness of tuna stock depletion due to overfishing, including national observance of World Tuna Day as a platform for advocacy and education;

- Improving access to sustainable and nutritious diets for communities throughout Tuvalu.

Table 10: Head I Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head I	D0002 - Fisheries Observer Fees	639,877	-	639,877
	D0102 - Tuvalu Fisheries Sector Support Program - Phase II (TFSP II)	1,287,861	652,007	635,853
	D0202 - Soil Management in Pacific Island	2,251	-	2,251
	D0307 - Support for World Tuna Day	3,950	-	3,950
	D0505 - High Seas Boarding & Inspection	3,968	-	3,968
	D5201 - Maintenance Slipping charges for RV Talamoana	8,447	-	8,447
	D5202 - Fisheries Observer Fees	2,334,490	748,385	1,586,105
	D5203 - Vessel Monitoring System Operation	30,639	2,079	28,561
	D7201 - FAO TCP TUV 3801	43,923	27,929	15,994
	D7202 - African Swine Fever	15,950	-	15,950
	D9001 - World Tuna Day 2021	565	-	565
	D9701 - Small Island Food and Water Project	418,518	184,228	234,290
	Head I Total	4,790,439	1,614,628	3,175,812

8. Head J: Ministry of Home Affairs, Climate Change and Environment

A total of **\$8,374,690** has been allocated for the implementation of fifty donor-funded projects under the Development Fund Account for the 2025–2026 Financial Year. The majority of these projects are supported by New Zealand Aid, Australian DFAT, ROC Taiwan, India, SPREP, UN Agencies, SPC, World Bank and other partners. These projects are primarily focused on:

- Addressing climate change impacts and related challenges;
- Strengthening local governance frameworks for sustainable development;
- Protecting and safeguarding environmental habitats and ecosystems.

This reflects Tuvalu’s ongoing commitment to climate adaptation, environmental stewardship, and community resilience, in alignment with national and international development priorities.

Table 11: Head J Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head J	D0116 - Strengthening The Tuvalu Survival Fund	667,725	-	667,725
	D0211 - Financial Support for FESPAC	73,745	65,632	8,113
	D0321 - Water Cistern - Niutao Community on Funafuti	4,145	-	4,145
	D0322 - Water Cistern - Nukulaelae Community on Funafuti	19,115	7,173	11,942
	D0323 - Tarseal Road to Motufoua Secondary School	200,000	-	200,000
	D0324 - Nanumea Reclaimed Land	150,000	40,000	110,000
	D0325 - Nui Foreshore Protection	100,000	-	100,000
	D0339 - Support for FESPAC	27,257	26,797	461
	D0343 - Climate Change Transition Fund	1,510,000	359,006	1,150,994
	D0345 - Funding support for UNFCCC COP29	85,460	12,017	73,443
	D0701 - Renovation of the Funafuti Kaupule Office	883	-	883
	D0702 - Renovation of the Nui Kaupule Office	3,842	-	3,842
	D0703 - Support for International Yoqa Day	1,344	1,200	144
	D1801 - Grant from Saudi Arabia (Grant to Falekaupule)	196,945	129,608	67,338
	D5001 - Invasive Alien Species Project	101,642	46,232	55,410
	D5002 - National Report to CBD and SOE Report	1,441	730	711
	D5003 - Minamata Initial Assessment Project	7,629	-	7,629
	D5005 - Support for PSIDS NAtional Engagement Activities (COP27)	8,636	4,078	4,558
	D5006 - Tuvalu NAP Project	296,753	19,554	277,200
	D5007 - PacWaste Plus	24,829	5,505	19,324
	D5102 - Tuvalu Coastal Adaptation Project (TCAP)	3,007,670	-	3,007,670
	D5106 - Local Performance based climate resilient grant (PBCRG)	120,016	-	120,016
	D5113 - Sustainability Support Phase Project	37	-	37
	D5117 - Tuvalu Survival Fund	72,468	72,468	-
	D5118 - TCAP Support for Review of ISP	67,000	67,000	-
	D5119 - Compensation for Trees and Sand on Nanumaga Island	97,020	97,020	-
	D5501 - Managing Coastal Aquifers Project	111,693	77,925	33,768
	D5503 - Strengthening Water Resources Management Project	586,584	569,887	16,698
	D5504 - Vaitupu Water Security Project	1	-	1
	D5507 - Tuvalu Integrated Water Resource Management Project	266,939	163,394	103,545
	D5914 - Local Food Preservation	26,333	26,333	-
	D6501 - Ozone Depletion Substance	165,073	62,408	102,664
	D6503 - Global Monitoring and Planning for Rersistent Organic Pollut	4,806	-	4,806
	D6505 - Strengthening National level Institutional and Professional	101,944	-	101,944
	D6507 - Climate Information and Early Warning System	379,797	348,659	31,138
	D6508 - Support to Tuvalu for the Revision of the NBSAP	111,198	8,000	103,198
	D6509 - Ecosystem Based Adaptation for Improved Livelihood in	741,753	5,024	736,729
	D6510 - Global Environment Facility Project	326,521	-	326,521
	D7001 - Third National Communication (TNC) of Tuvalu	256,909	231,453	25,457
	D7601 - Ocean Acidification Scientific Equipment	7,505	-	7,505
	D7801 - TC TINO	110,825	108,632	2,193
	D8001 - Tuvalu Readiness 1 Project	3,505	-	3,505
	D8003 - Resilient Recovery Rapid Readiness Support In Tuvalu	1,324	-	1,324
	D8004 - GCF Readiness Delivery Partner Fee	76,603	21,342	55,262
	D8005 - Tuvalu Readiness 4	1,341,546	550,428	791,118
	D8401 - TIVA Project	2,931	2,457	474
	D8701 - Stenthening & Promoting conservation in locally conservation	12,275	8,477	3,799
	D8901 - Tuvalu Technology Needs Assessment (TNA) Project	112,281	104,673	7,608
	D9701 - Small Island Food and Water Project	-	272	272
	D9901 - Rising Nation Initiatives	119,336	95,757	23,579
	Head J Total	11,713,286	3,338,596	8,374,690

9. Head M: Ministry of Education and Human Resource Development

The Ministry has been allocated a total of **\$327,068** in the 2025–2026 Financial Year under the Development Fund Estimates for the implementation of nine projects, supported by eight development partners as detailed in the table below. These projects are focused on key national priorities, including:

- Developing and strengthening early childhood care and education systems;
- Improving the safety and resilience of school infrastructure;
- Digitizing Tuvalu’s public records to ensure secure and accessible data storage;
- Promoting youth empowerment through the formulation of a new National Youth Policy.

These initiatives reflect the Government’s commitment to inclusive education, digital transformation, and youth development.

Table 12: Head M Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head M	D0110 - ECCE HEF Project	1,112	-	1,112
	D0326 - Motufoua Secondary School Roof Structure	300,000	-	300,000
	D1001 - Improving of Library Collecion of TNLA	836	-	836
	D5602 - Child Wellbeing Officers	79,881	70,276	9,605
	D5902 - Digitization of Tuvalu Public Records	31,807	31,807	0
	D5903 - Youth Empowerment through social entrepreneurship -	- 68	-	- 68
	D6702 - Reviewing and Development of National Youth Policy	13,550	-	13,550
	D8201 - American Corner Tuvalu Activities	2,214	268	1,946
	D9501 - Study on Youth and Impact of the Pandemic in 4 Pacific count	86	-	86
	Head M Total	429,418	102,351	327,068

10. Head O: Ministry of Foreign Affairs, Labour and Trade

A total of **\$621,306** has been allocated to the Ministry under the Development Fund Account for the successful implementation of fourteen donor-funded projects in the 2025–2026 Financial Year. These projects are focused on:

- Developing improved trade mechanisms to support sustainable economic growth;
- Promoting local businesses through the organization and participation in trade-related events;

- Enhancing coordination and participation in the Recognized Seasonal Employer (RSE) and other labour mobility schemes;
- Strengthening diplomatic relations with key development partners.

These initiatives reflect the Government's continued commitment to fostering strong and strategic partnerships with development partners to drive national development, improve livelihoods, and expand economic opportunities for the people of Tuvalu.

Table 13: Head O Active Projects List

Head	Project Code - Project Title	Accumulated Balance	Total Actuals	Available Rolled Balance to 2025-2026 (18 May 2025)
Head O	D0107 - Tuvalu PACER Plus Consultations & Outreach	5,391	1,460	3,931
	D0203 - Support for TAUMAKETI	76,978	46,674	30,304
	D0207 - Fostering Entrepreneurship, innovation through competition	380	-	380
	D0308 - National Strategy for Healthy Local Food Supply	589,380	92,931	496,449
	D0314 - Capacity Building Program for TAU-MAKETI Vendors	15,840	10,900	4,940
	D0338 - Funding Assistance - for Procuring 4 laptops for DFA	11,580	11,400	180
	D0341 - Welcoming lunch for Minister Lin Chia Lung's Delegation	10,000	9,729	271
	D0346 - Talofa Trade Fair Support	10,000	-	10,000
	D2301 - Pacific Labour Facility-Salary for full time Employee	47,293	49,398	2,105
	D2302 - Labour Country Liaison Officer	67,629	65,777	1,852
	D2401 - Labour Country Liaison Officer	0	-	0
	D2501 - Tuvalu Trade and Integrated Private Sector Development	110,026	52,366	57,660
	D5113 - Sustainability Support Phase Project	360	-	360
	D8002 - EIF Sustainability Support Project	40	-	40
	D9401 - PACER Plus Activities	32,410	15,365	17,044
	Head O Total	977,306	356,000	621,307

ACTIVE PROJECTS BY DEVELOPMENT PARTNERS

Asia Development Bank

Under its Pacific Approach 2021 – 2025, ADB is committed to building resilience against economic shocks, delivering sustainable services, and promoting inclusive and sustainable growth for Tuvalu.

Table 14: ADB active project list

Project Titles	Project Objective	Duration	Value (USD/millions)	Disbursement Rate
Transport Sector				
Outer Island Maritime Infrastructure Project (OIMI)	Overcoming domestic maritime connectivity challenges.	2018 - 2028	ADF 15.42 ADF 20.00 ADF 15.00 AUSG 15.00	81%
Strengthening Domestic Shipping Project	Replacing of the M.V Manufolau with an upgraded vessel ensuring improved safety, reliability and service capacity for domestic transportation.	2022 - 2030	ADF 30.00	90%
Health Sector				
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific Project	Improve immunization coverage, strengthen vaccines supply chains and health worker training, and reducing the burden of vaccine preventable diseases for a healthier population	2021 - 2026	ADF 1.50 ADF 2.50	70%
Energy Sector				
Increasing Access to Renewable Energy Project	To provide clean and reliable electricity supply for Funafuti and outer islands	2019 - 2029	ADF 6.00 UFPF-URTF 2.00 GEF 3.00 BCCDR .80 ADF 2.00 GEF 1.84 ADF 9.00	26%
Water and Urban Development Sector (WUD)				
Preparing Funafuti Water and Sanitation Project	Increase access to safe water and improve sanitation to reduce the incidence of aterbone disease in Funafuti	2020 - 2025	ADF 4	55%
Funafuti Water Supply and Sanitation Project	Increase access to safe water and improve sanitation to reduce the incidence of aterbone disease in Funafuti	2024 - 2031	ADF 7.34 NZG2 4.30 GLDCF 4.58	1%
Public Sector Management and Governance (PSMG)				
Pacific Disaster Resilience Program, Phase 5	Strengthening Tuvalu's resilience to disasters caused by natural hazards and health related emergencies	2024 - 2027	ADF 4.00	0%
TOTAL			148.28	61%

World Bank

The Government of Tuvalu's strategic partnership with the World Bank's International Development Association (IDA) is underscored by its entirely grant-funded project portfolio through the IDA 20 cycle. Looking ahead, the forthcoming IDA 21 replenishment in 2025 is expected to provide an increased country allocation, facilitating expanded investment in our national development priorities. This collaboration has been instrumental in cultivating fiscal stability and advancing transformative, climate resilient initiatives across diverse strategic sectors. Key investments encompass aviation and maritime transport, renewable energy, disaster risk management, telecommunications and ICT, fisheries, health and education, and the strengthening of correspondent banking relationships.

Table 15: World Bank active project list

Project Titles	Project Objective	Duration	Value (USD/millions)	Disbursement Rate
Tuvalu Energy Sector Development Project (TESDP)	To enhance Tuvalu's energy security by reducing its dependence on imported fuel for power generation	2015 -2026	7.00	78%
Health System Strengthening Project (HSSP)	Enhance hospital service availability, boost NCD outpatient use, improve health systems, and ensure timely emergency response	2022 - 2028	15.00	43%
Telecommunications & ICT Development Project	To facilitate improved access and reduced cost of internet services.	2016 - 2025	29.00	22%
Maritime Investment & Climate Resilient Operations Project (MICRO)	To improve the climate resilience of Nanumaga harbor & Funafuti port, and in the event of an eligible crisis/emergency to provide an immediate response to the eligible crisis/emergency.	2019 - 2025	9.40	91%
Maritime Investment & Climate Resilient Operations Project II (MICRO II)	To improve the resilience of Tuvalu's maritime sector and its capacity to prepare for and respond promptly and effectively to an eligible crisis/emergency.	2022 - 2029	85.50	12%
Pacific Islands Regional Ocean Scape Program - 2nd Phase for Economic Resilience Project (PROPER)	To strengthen regional collaboration and national capacity for the management & the sustainable development of the oceanic & coastal fisheries sector.	2024 - 2029	13.10	9%
Tuvalu Learning Project (TuLEP)	To improve the readiness of children entering first grade and improve the reading skills of children.	2020 - 2025	14.00	68%
Tuvalu Safe & Resilient Aviation Project (TuSRAP)	To improve the safety & resilience of the recipient's aviation sector & to ensure reliable regional air connectivity.	2023 - 2027	23.00	41%

Australia

Through an enhanced development partnership under the Falepili Union Treaty, Australia is committed to supporting Tuvalu in building fiscal and economic resilience to make resource allocation decisions that enhance resilience and strengthen sustainable and inclusive service delivery to meet the needs of Tuvalu’s population.

Table 16: Australia active projects

Project Titles	Project Objective	Duration	Value (AUD/millions)
Tuvalu Australia Partnership on Economic Governance - Te Ao	Budget Support	2025 - 2032	54.0
	Technical Assistance Support	2025 - 2032	42.0
	Tuvalu Trust Fund Contribution	2024 - 2025	12.0
Long Term Coastal Adaptation	Financial Support to TCAP-II	2024 - 2026	38.0
Digital Connectivity	Financial Support to Tuvalu Vaka Cable	2024 - 2026	50.0

New Zealand

The Government of Tuvalu deeply values the robust and mutually beneficial partnership with the Government of New Zealand, underpinned by Tuvalu’s consistent demonstration of fiscal responsibility and accountability. The comprehensive scope of New Zealand’s International Development Cooperation to Tuvalu over the 2024 - 2027 triennium is indicated at NZD \$75 million. This financial assistance is strategically directed towards vital sectors including the fisheries sector, reform-linked budget support, financial contributions to TTF, supporting the implementation of an undersea telecommunications cable, and funding critical climate change projects. Furthermore, New Zealand remains committed to supporting policy development, notably in areas concerning climate mobility and forward preparedness.

Table 17: New Zealand 2024-2027 triennium aid

Project Titles	Project Objective	Duration	Value (NZD/millions)
Economic and Public Sector Strengthening	Budget Support	2024 - 2027	12.0
	Tuvalu Trust Fund Contribution	2024 - 2027	4.5
	Additional Budget Support	2024 - 2027	5.5
Long Term Coastal Adaptation	Financial Support to TCAP-II	2024 - 2027	3.0
Digital Connectivity	Financial Support to Tuvalu Vaka Cable	2024 - 2027	8.4
Sector Support	Financial contribution to other sectors	2024 - 2027	41.6

Republic of China - Taiwan

After reaffirming Tuvalu’s commitment under the Statement of 21 Priorities, the Republic of China, Taiwan is committed to strengthening and lifting its partnership to a more durable, lasting, and mutually beneficial relationship.

Table 18: List of ROC Active Projects

Project Titles	Project Objective	Duration	Value (USD/millions)
Annual Financial Grant	Budget Support	2025 - 2026	12.0
Long Term Coast Adapataation	Financial Support to TCAP-II	2024 - 2026	3.3
Digital Connectivity	Financial Support to Tuvalu Vaka Cable	2024 - 2027	5.0
Taiwan Pacific Climate Transition Fund	Financial Support	2024 - 2027	1.0
Clean Energy Project	Financial Support	2024 - 2027	0.5
Technical Mission	Support for Agriculture Sector	2024 - 2027	1.1
Medical Mission	Support for Health Sector and PMH	2024 - 2027	0.5
Scholarships	Government Scholarships and ICDF Training	2024 - 2027	0.2
Small Grants	Financial contribution to communities	2024 - 2027	0.9

ACCUMULATED PROJECTS DETAILED EXPENDITURES

The table below provides a detailed summary of the various natural account classifications for all projects funded under the Development Fund, disaggregated by Head.

Table 19: Detailed accumulated project expenditures

Department			Accumulated Balance (18 May 2025)	Total Actuals	Funds Available
Head A	Governor General	Head Quarter	16,869	16,480	389
Head A Total			16,869	16,480	389
Head B	Office of the Prime Minister	Head Quarter	223,179	82,241	140,938
Head B Total			223,179	82,241	140,938
Head C	Attorney General Office	People's Lawyer	1,000	-	1,000
Head C Total			1,000	-	1,000
Head F	Ministry of Finance and Economic Development	Head Quarter	1,633,263	74,103	1,559,161
		Planning, Budget and Aid Coordination	85,416	82,841	2,575
		Central Statistics	123,275	28,676	94,599
Head F Total			1,841,955	185,620	1,656,335
Head G	Ministry of Public Works, Infrastructure Development and Water	Public Works	32,381	15,673	16,707
		Meteorology	-	444	-
		Disaster	3,610,637	549,542	3,061,095
Head G Total			3,642,574	565,216	3,077,358
Head H	Ministry of Health and Social Welfare	Head Quarter	2,078,081	936,500	1,141,582
		Health Administration	75,713	36,921	38,793
		Preventative Primary and Health Services	38,643	37,883	760
		Social Welfare	810	-	810
Head H Total			2,193,248	1,011,303	1,181,945
Head I	Ministry of Natural Resources Development	Fisheries	4,353,720	1,430,400	2,923,320
		Agriculture	436,720	184,228	252,492
Head I Total			4,790,439	1,614,628	3,175,812
Head J	Ministry of Home Affairs, Climate Change and Environment	Head Quarter	3,085,460	12,017	3,073,443
		Climate Change	7,100,204	2,757,154	4,343,050
		Environment	840,035	125,847	714,188
		Local Government	485,888	293,628	192,260
		Culture	176,871	144,718	32,153
		Waster Management	24,829	5,505	19,324
Head J Total			11,713,286	3,338,596	8,374,690
Head M	Ministry of Education and Human Resources Development	Education	80,993	70,276	10,717
		Secondary School	300,000	-	300,000
		Library	34,858	32,075	2,783
		Youth	13,568	-	13,568
Head M Total			429,418	102,351	327,068
Head O	Ministry of Foreign Affairs, Labour and Trade	Head Quarter	10,000	9,729	271
		Business Industries	682,577	150,505	532,072
		Labour	114,922	115,175	-
		Trade	158,227	69,191	89,036
		Foreign Affairs	11,580	11,400	180
Head O Total			977,306	356,000	621,307
TOTAL			25,829,275	7,272,434	18,556,841

CONCLUSION

The Tuvalu Development Fund Estimates for the 2025–2026 financial year allocate a total of **\$25,829,275** across **147** active development projects. These estimates are a vital tool for planning and accountability, ensuring that development resources are strategically aligned with national priorities and donor commitments. Through strong coordination between the Ministry of Finance and Economic Development, line ministries, and development partners, the Tuvalu Development Fund continues to highlight continued prioritization of climate resilience, infrastructure enhancement, and sustainable resource development to support the long-term socioeconomic growth of Tuvalu.