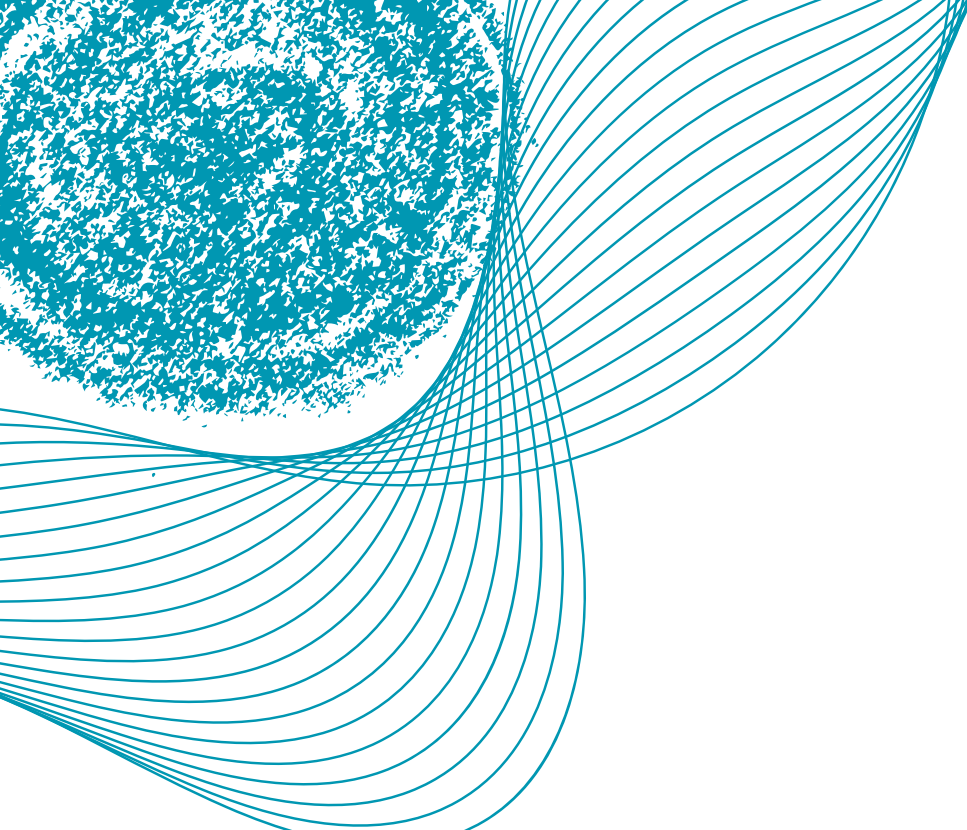




MALO O TUVALU



2025/2026 FAKAMATALAGA FAIGOFIE O TE FAKATAUGA TUPE A TE ATUFENUA

**Gasuega ki Mua: Te Fakaleiga o Sokotakiga mo Tulaga
Atiake ote Atufenua mo se na Ataeao Manuia**





Sea te fakatauga tupe ate Atufenua?

Ko te palani a te Malo ki alaga sene e maua kae fakaaoga ne te atufenua i loto i te tausaga e tasi.



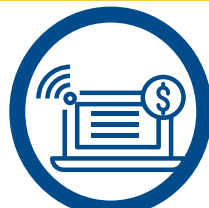
FAKATOKAGA O TE FAKATAUGA TUPE

FAITEGA (Ianuali - Fepuali)

1



- A. Fakatuu te ata o sene maua mo sene fakaaoga kae fakatoka foki a tapula o te fakatauga tupe ne te Kapineta
- E. Tufa a fakailoaga e uiga mo te taimi e tau o aumai a fakatauga tupe a matagaluega katoa



2

FAKATAUGA TUPE A MATAGALUEGA (Fepuali - Mati)

- A. Fakaoko a fakanofonofoga mo faite a fakatauga tupe ki matagaluega
- E. Matagaluega ko fakaoko lotou fakatauga tupe ki te Matagaluega o te Tupe

ILOILOGA (Mati - Apelila)

3



- A. Sautalaga mo Matagaluega e uiga ki lotou fakatauga tupe
- E. Fai a iloiloga o te Komiti Fakatonutonu a Failautusi o te Malo



4

FAUTUAGA KI TE KAPINETA (Apelila - Mee)

- A. Talia ne te Kapineta te fakatauga tupe
- E. Fakaoko a te Pili o te fakatauga tupe ki te ofisa o te Palamene

FOLAFOLAGA FAKAOTI (Mee - Iuni)

5



- A. Fai te titiga o manatu o te Palamene ki te fakatauga tupe

VAEGA I TE MAUMEA O TE ATUFENUA

Kiloga foliki kae toetoe mo te maumea o te lalolagi pena foki a Tuvalu

2023

2024

2025

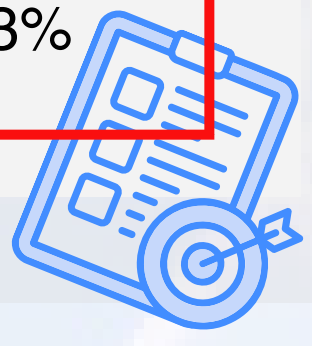
2026

Fanakaga o te maumea o te lalolagi (Global GDP Growth)	3.2%	3.3%	*2.8%	*3.0%
Maumea o Tuvalu (Domestic GDP - in USD Millions)	60.0	70.0	**80.0	**80.0
Fanakaga o te maumea o Tuvalu (Domestic GDP Growth)	7.9%	3.3%**	*3.0%	*2.1%
Mafulifuliga i Togi o Koloa (CPI)	7.2%	1.2%	*1.9%	*2.3%

Fakavae mai fakatautauga a te Ofisa o Fuainumela o Tuvalu mo te IMF

* Fakatautauga mo taimi mai mua (Projections)

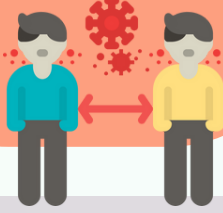
** Fakatautauga mo te taimi nei (Estimates)



Fakalavelave Ki Te Tokaga Malie O Te Maumea



Pokotiaga mai famai lasi



Vasia se lei i fenua e fakatau lotou koloa



Mafufuliga o Tau o Aso



Vasia se lei o Fenua



FY2025-2026 ATA SAU KATOA O TUPE

Tupe Maua (AUD Miliona)

Lafoga	12.87	11%
Pasene o tupe teu & Togi o fale a te Malo	5.84	5%
Laisene o Vaka Faika	41.73	37%
Kope Fakafeagaiga o Tuvalu*	12.64	11%
Niisi Alaga Tupe**	3.68	3%
Fesoasoani mai Taugasoa mai tua ki te fakatauga tupe***	37.36	33%
AOFAKI KATOA	114.12	100%

*Aofia i ei te DotTV, Te Vanimonimo o Tuvalu, Vaka e fakaaoga te fuka o Tuvalu

**Aofia ei a malaga faopoopo kae togi, togi o sevesi, pepa folau, aveavega o kako, etc.

***Aofia i ei a tupe fesoasoani mai ROC Taiwan (17.1m), Ausitalia (6.5m), Niusila (3.7m) mo te Pagike Atiake o Asia (10.0m).

****Aofia iei ko liisi o manafa, penefiti, togi o fale nofo o tino galue, kopekopega galue o ofisa, vailakau, lafoga ki fakapotopotoga mai tua kola e kau kiai matagaluega i Tuvalu, pauna o vaka mo te akoga, etc.

Te Paleni o te Fakatauga Tupe mafai e fakaaoga loa tupe e maua ne Tuvalu o tae kae se aofia a sene fesoasoani mai taugasoa

Deficit (AUD37.36m)

Paleni o te Fakatauga Tupe (Tupe Maua - Tupe Fakaaoga)

AUD0.00m

Tupe Fakaaoga (AUD Miliona)

Tino Galue	33.98	30%
Oloolo malaga mo sokotakiga	2.95	3%
Toe Fakafouga o Kopekopega	3.49	3%
Penitini mo Oela	3.84	3%
Tupe Fesoasoani ki Fakapotopotoga	13.81	12%
Avanoaga Akoga	7.42	7%
Akoakoga o faopoopo te iloa	0.25	0%
Sikimu A Tino Masaki	11.37	10%
Fesoasoani mo te Sevesi****	22.27	20%
Louni mo Pasene	0.33	0%
Atiakega (CAPEX)	11.24	10%
Vaega o Sui Ma'lu	3.16	2%
AOFAKI KATOA	114.12	100%

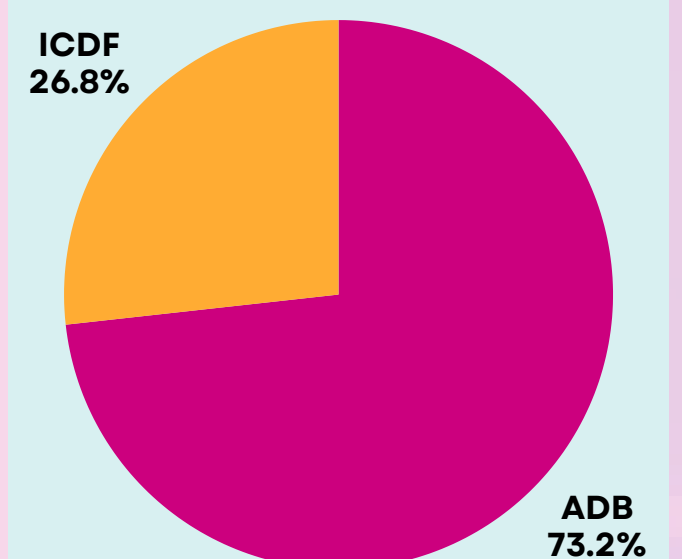
Te Fuafuaga o te Fakaaogaaga o te Fakatauga Tupe

Se auala e fakamatea neia te fuafuaga tau o te fakaaogaaga o tupe i te fakatauga tupe ke nofo tonu i loto i te levolo o te tutumau mo se taimi leva

Te Paleni Kaitalafu o te Fakatauga Tupe e see siliga mo te 10% o te Maumea (GDP)	0%	Tupe mo fai Atiakega Fakatutu ke nofo tumau i te 30% mai luga o te Maumea (GDP)	11%
Te Sikimu A Tino Masaki e see siliga mo te 6% o Tupe e Mafai o Maua ne Tuvalu i ana koloa totino	15%	Sene e tae i lafoga ke ke see nofo mai lalo o te 20% o te Maumea (GDP)	13%
Avanoaga Akoga e see siliga mo te 5% o Tupe e Mafai o Maua ne Tuvalu i ana koloa totino	10%	Peofuga ke se silia mo te 40% o Tupe e Mafai o Maua ne Tuvalu i ana koloa totino	44%

KAITALAFU A TE MALO

Mo te Tausaga 2025-2026, e tusa mo te **AUD 3.14 miliona** o te kaitalafu saukatoa a te Malo i fakapotopotoga e lua. E tusa mo te **AUD 2.30 miliona** i Te Pagike Atiake o Asia (ADB) kae e **AUD 0.84 miliona** ia ICDF Taiwan.





TUPE MAUA FAKATAUTAU

Ko te aofaki tupe e fakatautau ke maua ne te Malo mai luga i ikuga o sautalaga mo Malo o niisi Fenua mai tua.

1

Te toe togi maiga ki Tuvalu a tupe e tau o maua i te feagaiga faika mo te Malo o Amelika

AUD 6.5m

2

Te Pasene e Tufa mai i te TTF

AUD 3.9m

3

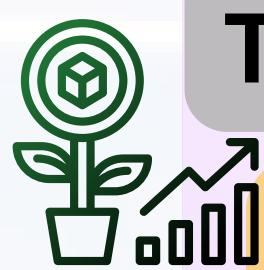
Fakasokoga o te maketiga o te DotTV

AUD 11.0m

4

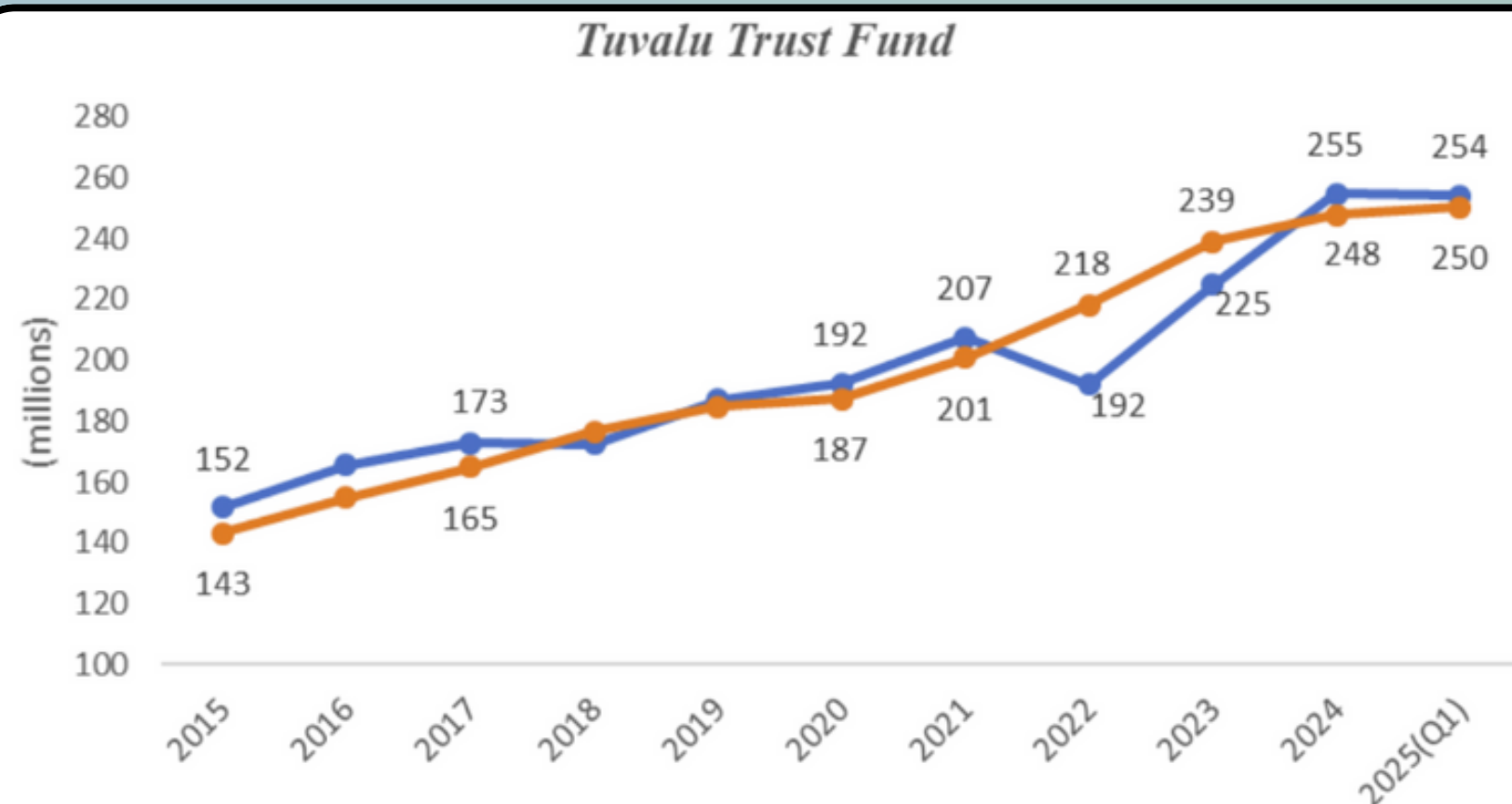
Te malaga faopoopo kae togi a te MV Nivaga III ki te Atu-Kuki

AUD 1.0m



TUPE TEU A TE MALO

- Te fuainumela o te TTF i te Maketi ko nofo ki se AUD 254.1 miliona
- Te fuainumela sene e tau o Fakatumau i ei a te TTF se AUD 250.2 miliona



TUPE FAKAAGO FAKATAUTAU



TE OLALEI & NOFO LEI (AUD 13.7 miliona)

- AUD 11.4 miliona mo te Sikimu A Tino Masaki (TOMRS)
- AUD 2.4 miliona fesoasoani ki te ola lei o tino matua mo tino mo manakoga fakapitoa i Tuvalu



FAKALEIATUGA O SEVESI (AUD 8.2 miliona)

- AUD 3.0 miliona mo liisi o manafa a te Malo
- AUD 2.5 miliona tupe fesoasoani ki te fakagaluegaaga o te matagaluega fou a te Faika (TFA)
- AUD 1.7 miliona mo togi a iti a te Malo
- AUD 1.0 miliona tupe fesoasoani e fakaoko ki te Pagike Atiake o Tuvalu (DBT)



AKOAKOGA (AUD 7.3 miliona)

Fakatupega o akoakoga a fanau i Lasaga Fakaoti e aofia i ei fanau Galue, fanau toa oti mai Lasaga Lua mo fanau i lalo i te tupe akoga louni

ATIAKEGA A KAUPULE (AUD 7.3 million)

- AUD 5.0 miliona mo Tupe Fesoasoani ki Atiakega Tutumau a Fenua (COSFA)
- AUD 1.6 miliona Tupe Fesoasoani ki Atiakega a Kaupule
- AUD 0.68 miliona mo fakatele a Kaupule i aso takitasi
- AUD 0.61 miliona mo fakatele te Polokalame Lasi a te Matagaluega o Tuu mo Aganu pena foki te Fonotaga a Takitaki o Fenua (TILA)



SOKOTAKIGA MO OLOOLOGA MALAGA (AUD 5.5 miliona)

- AUD 3.3 miliona mo fiuolo a te Nivaga III fuel i ana malaga ki te Atukuki
- AUD 1.6 miliona mo fakataunu te malaga a te Manu Sina i te tausaga o faite a vaega kola ko tau o toe fakalei ake
- AUD 0.6 miliona tupe fesoasoani ki te Fale Fakasalalau Tala o Tuvalu



ATIAKEGA FAKATUTU (AUD 3.2 miliona)

- E tusa mo te AUD 2.2 miliona ne fakatu mo fakaoti a galuega o te Fale Fono
- E AUD 1.0 miliona mo te faitega o fale fou (C & D Grade) mo nofo tino galue a te Malo



VAEGA E MAFAI O POKOTIA I EI A FAKATAUGA TUPE

Mafulifuliga o Tau o Aso

Ko vaega kola e pogai mai i ei te keseaga o te palani fakatautau ki te fakatauga tupe mo te fakagaluegaaga o te fakatuaga tupe

Mafulifuliga e mafai o pokotia ei te Maumea o te Atufenua

Pisinisi Fakatuu ne te Malo (SOEs)