

2026-2027 TUVALU DEVELOPMENT FUND ESTIMATES



GOVERNMENT OF TUVALU

Presenting on the 22 June 2026

by

Deputy Prime Minister and Minister of Finance and Economic Development

Honourable Panapasi Nelesone

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INTRODUCTION

The preparation of the Tuvalu Development Fund (TDF) Estimates is required by the Public Finance Act – SCHEDULE Section 19 (3) – RULES FOR THE OPERATION OF THE DEVELOPMENT FUND. The Ministry of Finance and Economic Development has prepared the Fund’s estimates for the fiscal year 2026 – 2027 in collaboration with line ministries to determine the financial support levels linked to active development initiatives established with each development partner.

The Development Fund Projections for 2026 – 2027 outline the funds received from development partners as grants, which may be in cash or non-cash forms, allocated to the ministries of the Government of Tuvalu for development initiatives that correspond with donor-sanctioned projects and program activities throughout the financial year.

Nevertheless, these development fund projects may be subject to adjustment during the financial year in the event that development partners commit new or additional funding for ongoing or new projects, or if any existing project is officially closed during the period. In such instances, the Minister of Finance and Economic Development shall authorize the issuance of a Development Fund Warrant and an Accounting Warrant to enable the receipt and allocation of the relevant funds. Responsible ministries, departments, and project management teams are required to submit the necessary supporting documentation to the Planning, Budget and Aid Coordination Department to facilitate the timely preparation of the applicable development fund warrants.

Funding to receive through TDF is anticipated at more than \$51.5 million for the 2025-2026 financial year, this amount accounts for development partners’ approved new and ongoing projects. Pipeline projects that have been identified and part of ongoing discussions with development partners are provided in Part 3 which supported infrastructure priorities outlined in Te Kete, TISIP, ISPs and other policies.

ACTIVE PROJECTS UNDER THE TUVALU DEVELOPMENT FUND

The Tuvalu Development Funds continue to support a range of active projects across key governmental ministries, ensuring the strategic allocation of resources for national development.

Head	Description	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
Head A	Office of the Governor general	\$ -	\$ -	\$ -
Head B	Office of the Prime Minister	\$ 510,739	\$ 469,558	\$ 56,107
Head C	Office of the Attorney general	\$ 7,277	\$ 4,260	\$ 3,017
Head E	Office of the Auditor General	\$ 12,035	\$ 10,560	\$ 1,465
Head F	Ministry of Finance and Economic Development	\$ 3,494,869	\$ 1,327,688	\$ 2,167,181
Head G	Ministry of Public Works and Infrastructure Development	\$ 2,319,675	\$ 494,204	\$ 1,825,471
Head H	Ministry of Health and Social Welfare	\$ 1,399,096	\$ 745,429	\$ 653,667
Head I	Ministry of Natural Resources Development	\$ 3,473,885	\$ 3,134,047	\$ 339,838
Head J	Ministry of Home Affairs, Climate Change and Environment	\$ 16,712,299	\$ 10,582,137	\$ 6,083,820
Head K	Tuvalu Police Service	\$ 19,060,560	\$ 19,120	\$ 18,889
Head L	Ministry of Transport, Energy , Communication and Innovation	\$ 2,350,394	\$ 1,278,040	\$ 1,072,354
Head M	Ministry of Education and Human Resources	\$ 1,455,659	\$ 1,396,878	\$ 58,781
Head O	Ministry of Foreign Affairs, Labour an Trade	\$ 750,287	\$ 254,621	\$ 495,666
Total		\$ 51,546,775	\$ 19,716,542	\$ 12,776,256

Table 1: Summary of All Projects overseen by Heads under the Development Fund division

Currently, forty-three development partners have been recorded as supporting the Government of Tuvalu's development initiatives by providing financial assistance through the development fund account. A detailed breakdown of the development fund pool by each development partner can be found in Table 2.

Development Partners	Accumulated balance 31 May	Total Actual	Available Rolled Balance to 2026-2027
01 - NZAID	\$ 2,160,844.93	\$ 1,014,491.91	\$ 1,146,353.02
02 - DFAT	\$ 154,272.06	\$ 96,372.78	\$ 57,899.28
03 - ROC	\$ 6,474,491.87	\$ 4,498,164.45	\$ 1,976,327.42
05 - Japan	\$ 2,249.00	\$ 2,249.00	\$ -
07 - India	\$ 29,131.77	\$ 2,032.00	\$ 27,099.77
10 - Sweden	\$ -	\$ -	\$ -
13 - Italy	\$ 816,282.35	\$ -	\$ 816,282.35
18 - SAUDI ARABIA	\$ 1,432,590.00	\$ 1,238,271.00	\$ 194,319.00
22 - GoDaddy	\$ 1,283,397.54	\$ 576,604.69	\$ 706,792.85
23 - Palladium International	\$ 60,565.85	\$ 55,524.59	\$ 5,041.26
24 - China Distant Water Fisheries Center	\$ -	\$ -	\$ -
25 - Portugal	\$ 75,897.86	\$ 49,884.98	\$ 26,012.88
27 - Moroccan Agency for International Cooperation	\$ -	\$ -	\$ -
28 - Australian Federal Police	\$ 28,008.86	\$ 9,120.00	\$ 18,888.86
50 - SPREP	\$ 478,122.28	\$ 360,622.50	\$ 117,499.78
51 - UNDP	\$ 1,251,683.62	\$ 1,034,333.84	\$ 217,349.78
52 - FFA	\$ 1,538,323.95	\$ 1,538,323.95	\$ -
53 - WHO	\$ 11,310.00	\$ 10,790.00	\$ 520.00
55 - SPC	\$ 1,254,989.03	\$ 920,244.59	\$ 334,744.44
56 - UNICEF	\$ 574,119.99	\$ 442,256.06	\$ 131,863.93
59 - UNESCO	\$ -	\$ -	\$ -
61 - EU	\$ 2,932,083.00	\$ 923,961.14	\$ 2,008,121.86
65 - UNEP	\$ 2,457,601.37	\$ 802,389.61	\$ 1,655,211.76
66 - UNFP	\$ 24,740.00	\$ 22,887.50	\$ 1,852.50
67 - Commonwealth	\$ 13,549.60	\$ 400.00	\$ 13,149.60
70 - UN Office at Geneva	\$ 134,944.23	\$ 110,377.10	\$ 24,567.13
71 - International Labour Organization	\$ -	\$ -	\$ -
72 - FAO	\$ 57,893.77	\$ 36,268.00	\$ 21,625.77
75 - ADB	\$ 651.50	\$ 651.50	\$ -
76 - USA (Verisign)	\$ -	\$ -	\$ -
78 - World Bank	\$ 71,010.43	\$ 69,872.57	\$ 1,137.86
80 - UNOPS	\$ 2,288,113.00	\$ 960,833.46	\$ 1,327,279.54
82 - ACT-American Corner Tuvalu	\$ -	\$ -	\$ -
84 - IISD	\$ -	\$ -	\$ -
87 - IUCN	\$ -	\$ -	\$ -
89 - DANMARKS TEKNISKE UNIVERSITET	\$ -	\$ -	\$ -
90 - FISHING COMPANIES	\$ 565.00	\$ 565.00	\$ -
93 - COUNTIES MANUKAU HEALTH	\$ -	\$ -	\$ -
94 - Pacer Plus	\$ 27,597.00	\$ 5,462.50	\$ 22,134.50
95 - Pacific Cooperation Foundation	\$ -	\$ -	\$ -
97 - International Fund for Agricultural Development - IFAD	\$ 644,731.80	\$ 314,343.52	\$ 330,388.28
98 - IBRD-TRUST FUND	\$ -	\$ -	\$ -
99 - Rockefeller Philanthropy Advisor 1	\$ 22179.38	\$ 22179.38	\$ 0
TOTAL	\$ 26,301,941.04	\$ 15,119,477.62	\$ 11,182,463.42

Table 2: Composition of the Development Fund for 2025 - 2026 by Development Partners

ACTIVE PROJECTS BY NATURAL ACCOUNT.

Natural Account	Total Actual	Funds Available	Virement	Funds
2000 - Salary – Local	\$ 249,004.31	\$ 203,306.15	\$ 12,619.52	\$ 452,310.46
2005 - Salary – Expatriate/Contract	\$ 1,587,861.91	\$ 1,066,475.02	\$ 526,925.72	\$ 2,654,336.93
2015 - Salary - Casuals	\$ 1,404,786.31	\$ 390,281.92	\$ 105,016.00	\$ 1,795,068.23
2020 - Consultant Fees	\$ 1,083,588.80	\$ 1,892,899.40	\$ 455,080.00	\$ 2,976,488.20
2025 - Allowances	\$ 53,925.46	\$ 122,072.77	\$ 22,340.40	\$ 175,998.23
2030 - Provident Fund	\$ 148,019.40	\$ 136,143.71	\$ 74,869.52	\$ 284,163.11
2100 - Overseas Business Travel	\$ 1,081,115.67	\$ 526,873.76	\$ 297,136.68	\$ 1,607,989.43
2105 - Local Business Travel	\$ 562,640.54	\$ 587,860.11	\$ 241,155.82	\$ 1,150,500.65
2110 - Leave Travel	\$ 2,300.00	\$ 14,246.50	\$ 6,111.00	\$ 16,546.50
2120 - Telecom and Internet	\$ 85,888.01	\$ 110,504.22	\$ 10,118.80	\$ 196,392.23
2200 - R&M (Vessel)	\$ 48,290.80	\$ -	\$ -	\$ 48,290.80
2205 - R&M (Motor Vehicles)	\$ 2,298.00	\$ 4,010.61	\$ 800.00	\$ 6,308.61
2215 - R&M (Office Equipments)	\$ 6,760.00	\$ -	\$ -	\$ 6,760.00
2220 - R&M (Buildings/Facilities)	\$ 100.00	\$ 6,625.00	\$ 15,000.00	\$ 6,725.00
2300 - Petrol and oil	\$ 248,322.30	\$ 147,447.65	\$ 51,940.20	\$ 395,769.95
2410 - Grants - General	\$ -	\$ 345,962.00	\$ 33,000.00	\$ 345,962.00
2415 - Grants - Salary Kaupule	\$ 280,000.00	\$ 40,000.00	\$ -	\$ 320,000.00
2435 - Financial Support/Donation	\$ 449,720.10	\$ 53,048.89	\$ 10,983.00	\$ 502,768.99
2615 - Scholarship – TMTI	\$ 23,014.80	\$ -	\$ -	\$ 23,014.80
2625 - Attachment Training	\$ 35,305.30	\$ 50,095.70	\$ 62,920.00	\$ 85,401.00
2635 - Capacity Development	\$ 257,655.01	\$ 164,793.37	\$ 23,500.00	\$ 422,448.38
2705 - Clothing Allowance	\$ 15,987.61	\$ 0.24	\$ -	\$ 15,987.85
2710 - Housing Allowance	\$ 69,111.93	\$ 82,895.69	\$ 24,039.00	\$ 152,007.62
2715 - Rental/Rent Subsidy	\$ 292,275.53	\$ 151,562.33	\$ 12,321.00	\$ 443,837.86
2730 - Office Stationery	\$ 30,758.98	\$ 72,041.02	\$ 5,185.50	\$ 102,800.00
2735 - Office Expenses	\$ 694,771.48	\$ 706,493.87	\$ 1,495.00	\$ 1,401,265.35
2740 - Supplies and Gears	\$ 191,063.05	\$ 289,819.18	\$ 103,663.00	\$ 480,882.23
2745 - Plant and Equipments	\$ 1,161,643.46	\$ 2,724,260.29	\$ 564,770.00	\$ 3,885,903.75
2750 - Building and Structures	\$ 7,182,650.82	\$ 1,978,253.27	\$ 212,152.50	\$ 9,160,904.09
2760 - Compensation	\$ 157,539.34	\$ 20,000.00	\$ -	\$ 177,539.34
2765 - Entertainment	\$ 573,876.73	\$ 559,740.82	\$ 114,843.38	\$ 1,133,617.55
2770 - Ration / Victualling	\$ 25,865.71	\$ 547.60	\$ 7,400.00	\$ 26,413.31
2780 - Uniform	\$ 16,901.52	\$ 895.75	\$ 3,305.00	\$ 17,797.27
2785 - Utilities	\$ 9,895.37	\$ 11,504.63	\$ -	\$ 21,400.00
2795 - Insurance	\$ 170,895.59	\$ 147,030.41	\$ -	\$ 317,926.00
2805 - Freight	\$ 21,233.78	\$ 68,580.42	\$ -	\$ 89,814.20
2810 - Non-Taxable Allowance	\$ 929,138.73	\$ 411,197.94	\$ 17,131.00	\$ 1,340,336.67
2840 - Contingency	\$ 157,568.20	\$ 224,113.06	\$ 4,855.00	\$ 381,681.26
Total	\$ 281,040.48	\$ 5,511,694.09	\$ -	\$ 5,792,734.57

Table 3: Composition of the Development Fund for 2025 - 2026 by Natural Account

ACTIVE PROJECTS BY HEADS

1. Head A: Governor General

Project Code	Project Title	Accumulated Balance - 31st May	Available Fund	Available Rolled Balance to 2026-2027
D0329	Provide Support for the Governor General's Tour 2023	-	-	0

Table 4: Head A Active Projects List

2. Head B: Office of the Prime Minister

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026-2027
D0301 - ROC	NSSD Summit	\$ 204,502.00	\$ 139,062	\$ 65,440.00
	Financial Support For PM's Delegation			
D0347 - ROC	attend UNOC France	\$ 83,968.00	\$ 83,968.00	\$ -
D0348 - ROC	Financial Support 50th Anniversary of PNG	\$ 72,078.00	\$ 71,772.00	\$ 306.00
D0351 - ROC	CSW70 Tuvalu Delegation	\$ 25,000.00	\$ 24,999.00	\$ -
D2201 - GoDaddy	Future Now Project	\$ 13,106.00	\$ 37,004.00	-\$ 8,971.00
D5512 - SPC	Interim Early Career Ocean Professional	\$ 9,860.00	\$ 10,802.00	-\$ 942.00
D5513 - SPC	Lototasi Project	\$ 102,225.00	\$ 101,951.00	\$ 274.00
TOTAL		\$ 510,739.00	\$ 469,558.00	\$ 56,107.00

Table 5: Head B Active Projects List

3. Head C: Office of the Attorney General

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026-2027
D5516-SPC	Tuvalu Digitization Project Report	\$ 7,277	\$ 4,260	\$ 3,017
TOTAL		\$ 7,277	\$ 4,260	\$ 3,017

Table 6: Head C Active Project List

4. Head E: Office of the Auditor General

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D5121-UNDP	Local Climate Adaptive Living Facility	12,025	10,560	\$ 1,465
TOTAL		\$ 12,025	\$ 10,560	\$ 1,465

Table 7: Head E Active Project List

5. Head F: Ministry of Finance and Economic Development

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0005 - GOT	Fuel Transfer	\$ 80,749	\$ 59,804	\$ 20,945
D0214 - DFAT	Citizen Budget Guide	\$ 3,035	\$ 2,405	\$ 630
D0353 - ROC	Te Kete Mid Term Review	\$ 2,500	\$ 2,402	\$ 98
D5116 - UNDP	Gov4Res Program Co-ordinator	\$ 68,542	\$ 61,701	\$ 6,841
D5119 - UNDP	Compensation for Trees and sand on	\$ 147,030	\$ -	\$ 147,030
D5120 - UNDP	Pacific Insurance and Climate Adapta	\$ 169,098	\$ 169,098	\$ -
D5509 - SPC	Tuvalu Statistic Population Register	\$ 91,832	\$ 89,057	\$ 2,775
D6101 - EU	Coconut Rehabilitation Project	\$ 2,932,083	\$ 943,221	\$ 1,988,862
TOTAL		\$ 3,494,869	\$ 1,327,688	\$ 2,167,181

Table 8: Head F Active Project List

6. Head G: Ministry of Public Works, Infrastructure Development and Water

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D004 - GOT	Strengthening Disaster Resilience	1,893,500	232,867	1,660,633
D0118 - NZAID	PARTner 2 +	74,082	3,884	70,198
D5501 - SPC	Managing Coastal Auifers Project	111,350	85,108	26,242
D5510 - SPC	BSRP II	169,081	101,820	67,261
D7504 - ADB	Disaster Resilience Program SOE	652	652	-
D7803 - WB	Tuvalu Resilience Infrastructure Prep	71,010	69,873	1,137
TOTAL		\$ 2,319,675	\$ 494,204	\$ 1,825,471

Table 9: Head G Active Project List

7. Head H: Ministry of Health and Social Welfare

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0114 - NZAID	Health Sector Budget Support	625,789	283,829	341,960
D0115 - NZAID	Capacity Building for Nurse in health	288,831	78,088	210,743
D0117 - NZAID	States Parties Self-Assessment Annua	3,380	3,380	-
D0349 - ROC	Rental For Officer	2,000	2,000	-
D5109 UNDP	Global Fund Project	67,332	54,892	12,440
D5307 WHO	Water Safety Planning & Capacity Bu	11,310	10,790	520
D5619 - UNICEF	UNICEF RCCE Immunization Camp	110,132	99,724	10,408
D5621 - UNICEF	CDS2 & CDS3 Vaccination activities	290,322	212,726	77,596
TOTAL		\$ 1,399,096	\$ 745,429	\$ 653,667

Table 10: Head H Active Projects List

8. Head I: Ministry of Natural Resources Development

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0002 - GOT	Fisheries Observer Fees	\$ 704,325	\$ 704,323	\$ 2
D0102 - NZAID	Tuvalu Fisheries Sector Support Program - Phase 2	\$ 497,106	\$ 497,106	\$ -
D0307 - ROC	Support for World Tuna Day.	\$ 3,950	\$ 3,950	\$ -
D0505 - JAPAN	High Seas Boarding & Inspection	\$ 2,249	\$ 2,249	\$ -
D5201 - FFA	Maintenance Slipping Charges for RV Talamoana	\$ 8,447	\$ 8,447	\$ -
D5202 - FFA	Fisheries Observer Fees	\$ 1,510,767	\$ 1,510,767	\$ -
D5203 - FFA	Vessel Monitoring System Operation	\$ 19,110	\$ 19,110	\$ -
D6601 - UNFP	Tuvalu National Soil Information System	\$ 24,740	\$ 22,888	\$ 1,852
D7201 - FAO	FAO TCP TUV 3801	\$ 15,749	\$ 15,749	\$ -
D7203 - FAO	Tuvalu National Crop and Livestock Census	\$ 42,145	\$ 33,959	\$ 8,186
D9001 - Fishing	(World Tuna Day 2021	\$ 565	\$ 565	\$ -
D9701 - IFAD	Small Island Food and Water project	\$ 644,732	\$ 314,934	\$ 329,798
TOTAL		\$ 3,473,885	\$ 3,134,047	\$ 339,838

Table 11: Head I Active Projects List

9. Head J: Ministry of Home Affairs, Climate Change and Environment

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0003 - ROC	Strengthening Disaster Resilience	\$ 2,599,194	\$ 2,476,483	\$ 122,711
D0116 - NZAID	Strengthening The Tuvalu Survival Fund	\$ 667,725	\$ 155,333	\$ 512,392
D0211 - DFAT	Financial Support for FESPAC	\$ 8,113	\$ 8,113	\$ -
D0343 - ROC	Climate Change Transition Fund	\$ 2,597,833	\$ 1,084,254	\$ 1,513,579
D0350 - ROC	TCAP 2	\$ 3,000,000	\$ 2,995,578	\$ 4,422
D0703 INDIA	Support for International YOGA day	\$ 2,036	\$ 2,032	\$ 4
D1301 SAUDI A	Rural Electrification Rooftop solar Backup system	\$ 641,150	-	\$ 547,250
D1803 - SPREP	Grant from Saudi Arabia	\$ 288,219	\$ 93,900	\$ 241,877
D5001 - SPREP	Invasive Alien Species Project	\$ 59,094	\$ 46,342	\$ 12,752
D5006 - SPREP	Tuvalu NAP Project	\$ 275,058	\$ 275,038	\$ 20
D5007 - SPREP	PACWaste Plus	\$ -	\$ 7,672	\$ -7,672
D5008 - SPREP	Pacific Ocean Litter Project in Tuvalu	\$ 99,904	\$ 20,959	\$ 78,945
D5009 - SPREP	GEF Operational Support Fund	\$ 44,065	\$ 10,875	\$ 33,190
D5102 - UNDP	Tuvalu Coastal Adaptation Project TCAP	\$ 617,223	\$ 617,223	\$ -
D5106 - UNDP	Local Performance Based Climate Resilient Grant	\$ 120,016	\$ 120,016	\$ -
D5121 - UNDP	Local Climate Adaptive Living Facility	\$ 38,497	\$ 1,650	\$ 36,847
D5501 - SPC	Managing Coastal Aquifers Project	\$ 140,507	\$ 100,129	\$ 40,378
D5503 - SPC	Strengthening Water Resources Management Project	\$ 109,602	\$ 96,154	\$ 13,448
D5507 - SPC	Tuvalu Intergrated Water Resources Management	\$ 76,117	\$ 60,416	\$ 15,701
D5514 - SPC	Reimbursement for Travel Funds Under LOA 24	\$ 87,158	\$ 12,735	\$ 74,423
D5515 - UNEP	Strengthening the water resilience of Pacific Out	\$ 337,990	\$ 256,541	\$ 81,449
D6501 UNEP	Ozone Depletion Sustance	\$ 95,198	\$ 74,274	\$ 20,924
D6507 - UNEP	Climate information and Early warning system	\$ 734,371	\$ 640,924	\$ 93,447
D6509 - UNEP	Ecosystem Based Adapation for Improved Livelihoods	\$ 741,753	\$ 120,479	\$ 621,274
D6519 - UNEP	Global Environment Facility Project	\$ 326,521	\$ 89,836	\$ 236,685
D6511 - UNEP	Umbrella Program to support NBSAP Update	\$ 519,055	\$ 50,900	\$ 468,155
D6512 - UNEP	National Inventory	\$ 12,066	\$ 6,940	\$ 5,126
D6513 - UNEP	Energy Efficiency	\$ 10,384	\$ -	\$ 10,384
D6514 - UNEP	Kigali HCFC Implemation plan stage 1 tranch	\$ 5,466	\$ -	\$ 5,466
D6515 - UNEP	HCFC Pahsse out Management plan stage 2	\$ 12,788	\$ 590	\$ 12,198
D7001 - UN OFF	Third National Communication TNC of Tuvalu	\$ 134,944	\$ 110,377	\$ 24,567
D8004 - UNOPs	GCF Readiness Delivery partner Fee	\$ 52,409	\$ 24,339	\$ 28,070
D8005 - UNOPs	Tuvalu Readiness 4	\$ 2,235,664	\$ 999,856	\$ 1,235,808
D9901 - UNOPs	Rising Nation Initiatives	\$ 22,179	\$ 22,179	\$ -
TOTAL		\$ 16,712,299	\$ 10,582,137	\$ 6,083,820

Table 12: Head J Active Projects List

10. Head K: Tuvalu Police Service

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0215 - DFAT	Golden Jubille Celebration of the Tuvalu Police	10,000	10,000	-
D2801 - AUSTR	Australian Federal Police	28,009	9,120	18,889
TOTAL		\$ 19,060,560	\$ 19,120	\$ 18,889

Table 13: Head K Active Projects List

11. Head L: Ministry of Transport, Energy, Communication and Innovation

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0004 - GOT	Strengthening Disaster Resilience	929,970	689,922	240,048
D1303 - ITALY	Roof Top solar Backup System MSS	175,132	-	175,132
D2201 - GODADDY	Future Now Project	755,292	441,628	313,664
D2202 - GODADDY	Dot TV	490,000	146,490	343,510
TOTAL		\$ 2,350,394	\$ 1,278,040	\$ 1,072,354

Table 14: Head L Active Projects List

12. Head M: Ministry of Education and Human Resource Development

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D5511 - SPC	Pacific Qualification Recognition Project	11,990	1,270	10,720
D5602 - UNICEF	Child Wellbeing Officers	49,697	49,496	201
D5622 - UNICEF	Tuvalu Sector Plan IV	101,299	66,589	34,710
D5623 - UNICEF	Graduate Certificate In school leadership	22,670	22,670	-
D6702 - COMMON WEALTH	Reviewing and Development of National Youth	13,550	400	13,150
D1804 - SAUDI ARABIA	Grant from Saudi Arabia	1,144,371	1,144,371	-
D0004 - GOT	Strengthening Disaster Resilience	112,082	112,082	-
TOTAL		\$ 1,455,659	\$ 1,396,878	\$ 58,781

Table 15: Head M Active Projects List

13. Head O: Ministry of Foreign Affairs, Labour and Trade

Project Code	Project Title	Accumulated Balance - 31st May	Total Actual	Available Rolled Balance to 2026- 2027
D0006 - GOT	Support for Talofa Trade Fair	\$ 1,612	\$ -	\$ 1,612
D0107 - NZAID	Tuvalu Pacer Plus Consultation& Outreach	\$ 3,932	\$ -	\$ 3,932
D0203 - DFAT	Support for Taumaketi	\$ 127,399	\$ 77,365	\$ 50,034
D0213 - DFAT	Talofa trade fair	\$ 5,725	\$ 5,265	\$ 460
D0308 - ROC	National Strategy for Healthy Local Food supply	\$ 479,338	\$ 89,838	\$ 389,500
D0246 - DFAT	Talofa trade fair Support	\$ 3,322	\$ 500	\$ 2,822
D2301 - PALLADIUM INT	Pacific Labour Facility Salary for full time employ	\$ 25,064	\$ 21,207	\$ 3,857
D2501 - PORTUGAL	Tuvalu Trade and Integrated Private Sector Development	\$ 75,898	\$ 54,453	\$ 21,445
D5113 UNDP	Sustainability Support Phase Project	\$ 360	\$ -	\$ 360
D8002 - UNOPS	EIF Sustainability Support Project	\$ 40	\$ -	\$ 40
D9401 - PACER PLUS	Pacer Plus activities	\$ 27,597	\$ 5,993	\$ 21,604
TOTAL		\$ 750,287	\$ 254,621	\$ 495,666

Table 16: Head O Active Projects List

Non-Cash Estimates by Development Partners.

Asian Development Bank

ADB's current portfolio in Tuvalu includes 13 grants for eight projects worth US\$155.3 million. This includes:

Project Title	Project Objective	Project Duration	Amount \$ USD(Million)
Outer Island Maritime Infrastructure	Constructions of workboat harbours to secure safe and efficient maritime infrastructure in outer Islands	2018-2028	\$ 79.22
Increasing Access to Renewable Energy	Transforming of power system from Manual diesel based power system into morden automated high	2020- 2030	\$ 24.64
Systems Strengthening for Effective Coverage of New Vaccines in the Pacific	Provide Financial and expert support in procuring and introducing vaccines through regional UNICEF- pooled Procurement	2019-2026	\$ 2.5
Preparing the Funafuti Water and Sanitation Project Readiness	Preparing engineering designs, survey and other start-up activities including the implementation of due diligence and procurement support	2020-2027	\$ 4
Funafuti Water Supply and Sanitation.	Ensuring Funafuti water suppply and sanitation project	2024-2027	16.27
Strengthening Domestic Shipping	To ensure safe and efficient transfer of people and goods within Tuvalu	2022-2027	\$ 30
Regional: Pacific Disaster Resilience Program Phase 5	Supporting Public Sector Management Reforms	2023-2026	\$ 14
TOTAL			\$ 170.63

Table 17: Active Projects List under ADB

Australia

Project Titles	Project Objective	Duration	Value (AUD/millions)
Tuvalu Australia Partnership on Economic Governance - Te Ao	Budget Support	2025 - 2032	54.0
	Technical Assistance Support	2025 - 2032	42.0
	Tuvalu Trust Fund Contribution	2024 - 2025	12.0
Long Term Coastal Adaptation	Financial Support to TCAP-II	2024 - 2026	38.0
Digital Connectivity	Financial Support to Tuvalu Vaka Cable	2024 - 2026	50.0

Table 18: Active Projects List under Australia

World Bank

Project Titles	Project Objective	Duration	Value (USD/millions)	Disbursement Rate
Tuvalu Energy Sector Development Project (TESDP)	To enhance Tuvalu's energy security by reducing its dependence on imported fuel for power generation	2015 -2026	7.00	78%
Health System Strengthening Project (HSSP)	Enhance hospital service availability, boost NCD outpatient use, improve health systems, and ensure timely emergency response	2022 - 2028	15.00	43%
Telecommunications & ICT Development Project	To facilitate improved access and reduced cost of internet services.	2016 - 2025	29.00	22%
Maritime Investment & Climate Resilient Operations Project (MICRO)	To improve the climate resilience of Nanumaga harbor & Funafuti port, and in the event of an eligible crisis/emergency to provide an immediate response to the eligible crisis/emergency.	2019 - 2025	9.40	91%
Maritime Investment & Climate Resilient Operations Project II (MICRO II)	To improve the resilience of Tuvalu's maritime sector and its capacity to prepare for and respond promptly and effectively to an eligible crisis/emergency.	2022 - 2029	85.50	12%
Pacific Islands Regional Ocean Scape Program - 2nd Phase for Economic Resilience Project (PROPER)	To strengthen regional collaboration and national capacity for the management & the sustainable development of the oceanic & coastal fisheries sector.	2024 - 2029	13.10	9%
Tuvalu Learning Project (TuLEP)	To improve the readiness of children entering first grade and improve the reading skills of children.	2020 - 2025	14.00	68%
Tuvalu Safe & Resilient Aviation Project (TuSRAP)	To improve the safety & resilience of the recipient's aviation sector & to ensure reliable regional air connectivity.	2023 - 2027	23.00	41%

Table 19: Active Projects List under World Bank

New Zealand

Project Titles	Project Objective	Duration	Value (NZD/millions)
Economic and Public Sector Strengthening	Budget Support	2024 - 2027	12.0
	Tuvalu Trust Fund Contribution	2024 - 2027	4.5
	Additional Budget Support	2024 - 2027	5.5
Long Term Coastal Adaptation	Financial Support to TCAP-II	2024 - 2027	3.0
Digital Connectivity	Financial Support to Tuvalu Vaka Cable	2024 - 2027	8.4
Sector Support	Financial contribution to other sectors	2024 - 2027	41.6

Table 20: Active Projects List under New Zealand

CONCLUSION

In conclusion, the Tuvalu Development Fund Estimates for the 2025–2026 financial year provide a comprehensive overview of the Government’s development portfolio, with a total allocation of \$51.5 million across 102 active development projects supported by 43 development partners. Of the total project portfolio, approximately \$17.5 million has been warranted for implementation during the financial year, while an estimated balance of \$12.7 million is expected to be carried forward into the 2026–2027 financial year to support the continued delivery of ongoing projects and programmes.

These estimates serve as a critical instrument for development planning, resource allocation, and accountability, ensuring that available funding is effectively aligned with national priorities and donor commitments. Through close collaboration between the Ministry of Finance and Economic Development, line ministries, and development partners, the Tuvalu Development Fund continues to support the Government’s strategic objectives, with a strong emphasis on climate resilience, infrastructure development, sustainable resource management, and human capital development. Collectively, these investments contribute to strengthening Tuvalu’s long-term economic, social, and environmental resilience and advancing the nation’s sustainable development aspirations.